



Connect Transit will livestream the Board of Trustees meetings when a YouTube link is provided on the agenda. Anyone who attends the meeting or addresses a public meeting during Public Comment time will be heard and may be seen on the livestream. Any audio and video captured will be in the recording.

If you are experiencing COVID-19 symptoms, please do not attend the meeting.

AGENDA

Connect Transit Board of Trustees, Regular Session

January 24, 2023 – 4:30 P.M.

Connect Transit Board Room, 351 Wylie Drive, Normal, IL 61761

YouTube Link: <https://youtu.be/pktRt2dOZ18>

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Public Comments
- E. Consent Agenda
 - a. Approval of November 22, 2022, Regular Session Minutes
 - b. Approval of November 22, 2022, Executive Session Minutes
 - c. Approval of Financial Information for November 2022
 - d. Approval of Financial Information for December 2022
 - e. Monthly Statistical Reports for November 2022
 - f. Monthly Statistical Reports for December 2022
 - g. Cardinal Infrastructure Federal Report
 - h. Cornerstone – Illinois Weekly Update
- F. New Business
 - a. November Consent Agenda Included October Regular and Executive Session Minutes as Sent in Email – Informational
 - b. Dovetail Messaging Campaign Update – Informational
 - c. FY22 Audit Presentation by CliftonLarsonAllen LLP – Informational
 - d. Recommendation for Revised Better Bus Stops Campaign – Roll Call Vote
 - e. Recommendation to Approve APTA Travel Expenses for Trustee Buchanan – Roll Call Vote
 - f. Recommendation to Execute a Contract for Enterprise Transit Management Solution Software Conversion – Roll Call Vote
- G. Chairman’s Report
- H. General Manager’s Report
- I. Executive Session
- J. Trustee Comments
- K. Adjournment

Mission:

Connect Transit provides safe, reliable transportation and access to opportunity to strengthen and enrich individual lives, our community, the economy, and the environment.



November 2022

Financial Reports



Connect Transit Cash Disbursement Report November 2022

Name	Check Number	Date	Amount	Description
A.T.U. - C.O.P.E.	00056404	04-Nov-22	\$138.64	Payroll Deduction
ABC Bus Companies	00056405	04-Nov-22	\$4,008.58	Bus Parts
ABC Bus Companies	00056452	11-Nov-22	\$965.49	Bus Parts
ABC Bus Companies	00056480	18-Nov-22	\$472.53	Bus Parts
Advance Auto Parts	00056406	04-Nov-22	\$668.09	Maintenance Supplies
Advance Auto Parts	00056453	11-Nov-22	\$708.65	Maintenance Supplies
Advance Auto Parts	00056481	18-Nov-22	\$18.73	Maintenance Supplies
Amalgamated Transit Union Local 752	00056407	04-Nov-22	\$6,760.30	Payroll Deduction
Amazon Capital Service	00056408	04-Nov-22	\$594.43	Computer Hardware & Repair & Office Supplies
Amazon Capital Service	00056454	11-Nov-22	\$749.17	Computer Hardware & Repair & Office Supplies
Amazon Capital Service	00056482	18-Nov-22	\$1,001.33	Computer Hardware & Repair & Office Supplies
Ancel, Glink, Diamond, Bush, DiCianni &	00056455	11-Nov-22	\$450.92	Legal Service
Aramark Uniform Services	00056409	04-Nov-22	\$433.81	Cleaning Uniforms & Rugs
Aramark Uniform Services	00056456	11-Nov-22	\$440.17	Cleaning Uniforms & Rugs
Blue Springs, Inc	00056483	18-Nov-22	\$180.00	Portable Restrooms
Bridgestone Americas	00056410	04-Nov-22	\$2,745.09	Tires
Cardinal Infrastructure, LLC	00056457	11-Nov-22	\$6,000.00	Consulting
Central Illinois Trucks Inc.	00056411	04-Nov-22	\$2,884.39	Bus Parts
Central Illinois Trucks Inc.	00056458	11-Nov-22	\$2,656.03	Bus Parts
Central Illinois Trucks Inc.	00056484	18-Nov-22	\$1,881.53	Bus Parts
Central States Bus Sales, Inc	00056412	04-Nov-22	\$269.14	Bus Parts
Central States Bus Sales, Inc	00056459	11-Nov-22	\$35.27	Bus Parts
ChemStation of Indiana	00056460	11-Nov-22	\$1,696.05	Garage Supplies
CIRBN, LLC	00056485	18-Nov-22	\$147.13	Internet
City of Bloomington	00056413	04-Nov-22	\$1,121.96	Utilities
City of Bloomington	00056461	11-Nov-22	\$134.19	Utilities
Clark Baird Smith, LLP	00056414	04-Nov-22	\$87.50	Legal Service
Clean Exhaust Specialist	00056486	18-Nov-22	\$1,532.00	Bus Parts
CliftonLarsonAllen LLP	00056415	04-Nov-22	\$2,100.00	Audit Services
Commerce Bank	ACH	10-Nov-22	\$104.07	Bank Fees
Corn Belt Energy Corp.	00056487	18-Nov-22	\$10,206.33	Utilities
Cornerstone Government Affairs	00056462	11-Nov-22	\$3,958.33	Consulting
Crown Lift Trucks-735	00056463	11-Nov-22	\$114.00	Garage Equipment Repair
Cummins Sales and Service	00056416	04-Nov-22	\$657.92	Bus Parts
DH Pace Company, Inc.	00056488	18-Nov-22	\$2,335.00	Door Repair
Don Owen Tire Service, Inc.	00056417	04-Nov-22	\$271.91	Bus Parts
Eagle Automotive	00056464	11-Nov-22	\$266.82	Bus Parts
Eagle Automotive	00056489	18-Nov-22	\$442.53	Bus Parts
Engraving Express	00056465	11-Nov-22	\$10.50	Printed Materials
Evergreen FS	00056418	04-Nov-22	\$1,608.17	Fuel
Fastenal Company	00056419	04-Nov-22	\$1.33	Bus Parts
Fasteners Etc.	00056420	04-Nov-22	\$151.85	Maintenance Supplies
Genfare, LLC	00056421	04-Nov-22	\$6,018.20	Software and Hardware
Genfare, LLC	00056490	18-Nov-22	\$252.34	Software and Hardware
Gillig LLC	00056466	11-Nov-22	\$101.55	Bus Parts
Great Plains Media	00056422	04-Nov-22	\$1,040.00	Radio Advertising
Illinois Department of Revenue	00056423	04-Nov-22	\$16,875.71	Payroll Deduction
Illinois Department of Revenue	00056491	18-Nov-22	\$17,179.50	Payroll Deduction
Illinois Oil Marketing Equipment, Inc.	00056424	04-Nov-22	\$945.00	Fuel Station
Illinois Oil Marketing Equipment, Inc.	00056467	11-Nov-22	\$178.00	Fuel Station
Illinois Department of Employment Security	ACH	08-Nov-22	\$346.59	SUTA
Illinois State Disbursement Unit	00056425	04-Nov-22	\$441.32	Payroll Deduction



Connect Transit Cash Disbursement Report November 2022

Name	Check Number	Date	Amount	Description
Illinois State Disbursement Unit	00056492	18-Nov-22	\$441.32	Payroll Deduction
iReportSource	00056493	18-Nov-22	\$5,586.30	Software Licensing
Ken's Oil Service, Inc	00056426	04-Nov-22	\$50,344.87	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00056468	11-Nov-22	\$25,129.54	Bus Parts, Fuel & Lubricants
Latney Brooks	00056427	04-Nov-22	\$34.99	Uniform Reimbursement
Lewis Yockey Brown	ACH	14-Nov-22	\$16,166.00	Site Design - Bus Stops
Marsha L Combs-Skinner	00056428	04-Nov-22	\$715.00	Payroll Deduction
Marsha L Combs-Skinner	00056494	18-Nov-22	\$715.00	Payroll Deduction
McLean County Chamber of Commerce	00056495	18-Nov-22	\$500.00	Advertising- Promotions
Menards	00056469	11-Nov-22	\$31.94	Materials & Supplies
Michelin North America, Inc	00056429	04-Nov-22	\$1,000.43	Tires
Midwest Transit Equipment, Inc.	00056430	04-Nov-22	\$6,497.40	Bus Parts
Midwest Transit Equipment, Inc.	00056470	11-Nov-22	\$149.53	Bus Parts
Miller Janitor Supply	00056431	04-Nov-22	\$266.20	Maintenance Supplies
Miller Janitor Supply	00056471	11-Nov-22	\$628.80	Maintenance Supplies
Minerva Promotions	00056432	04-Nov-22	\$243.00	Uniforms
Minerva Promotions	00056472	11-Nov-22	\$145.00	Uniforms
Mission Square Retirement	ACH	03-Nov-22	\$32,752.17	Retirement Trust
Mission Square Retirement	ACH	17-Nov-22	\$33,019.46	Retirement Trust
Mohawk Mfg. & Supply Co.	00056433	04-Nov-22	\$1,332.43	Bus Parts
Mohawk Mfg. & Supply Co.	00056496	18-Nov-22	\$56.00	Bus Parts
Morris Avenue Garage	00056434	04-Nov-22	\$35.00	Vehicle Inspection
Morris Avenue Garage	00056473	11-Nov-22	\$35.00	Vehicle Inspection
Napa Auto Parts	00056435	04-Nov-22	\$49.98	Bus Parts
Nicor Gas	00056436	04-Nov-22	\$2,596.73	Utilities
Oberlander Alarm Systems, Inc.	00056437	04-Nov-22	\$218.40	Security Alarm Service Fee
Pantagraph	00056438	04-Nov-22	\$3,349.00	Advertising- Promotions
Payroll	ACH	03-Nov-22	\$262,293.69	
Payroll	ACH	17-Nov-22	\$247,129.43	
Payroll	ACH	23-Nov-22	\$125,765.60	
Piercy Auto Body	00056439	04-Nov-22	\$10,870.58	Outside Repair
Prairie Signs	00056497	18-Nov-22	\$150.00	Advertising- Promotions
Premier Staffing Solution, LLC	00056440	04-Nov-22	\$2,724.98	Staffing
Premier Staffing Solution, LLC	00056474	11-Nov-22	\$2,605.19	Staffing
Premier Staffing Solution, LLC	00056498	18-Nov-22	\$2,979.94	Staffing
Purchase Power	00056441	04-Nov-22	\$450.05	Postage
Safety-Kleen Systems, Inc	00056442	04-Nov-22	\$331.85	Solvent Tank
Sam Leman	00056499	18-Nov-22	\$143.56	Outside Repair
Shenika Stampley	00056443	04-Nov-22	\$85.00	Uniform Reimbursement
Southtown Wrecker Service, Inc.,	00056444	04-Nov-22	\$330.00	Towing
Southtown Wrecker Service, Inc.,	00056475	11-Nov-22	\$950.00	Towing
Southtown Wrecker Service, Inc.,	00056500	18-Nov-22	\$140.00	Towing
Stratus Networks	00056476	11-Nov-22	\$3,298.27	Internet
Supreme Radio Communications, Inc	00056501	18-Nov-22	\$25.39	Bus Parts
Syncomatics Corporation	00056445	04-Nov-22	\$41,466.00	Software Licensing
The Aftermarket Parts Company LLC	00056446	04-Nov-22	\$5,641.08	Bus Parts
The Aftermarket Parts Company LLC	00056477	11-Nov-22	\$6,870.03	Bus Parts
The Aftermarket Parts Company LLC	00056502	18-Nov-22	\$300.03	Bus Parts
Town of Normal	00056447	04-Nov-22	\$820.87	Utilites
Town of Normal	00056448	04-Nov-22	\$867.00	Advertising- Promotions
TRAVELERS	00056478	11-Nov-22	\$1,303.63	Property Damage
Ulyseus Compton	00056507	17-Nov-22	\$1,632.91	Payroll



**Connect Transit
Cash Disbursement Report
November 2022**

Name	Check Number	Date	Amount	Description
United States Treasury	ACH	08-Nov-22	\$92,502.49	Federal Tax Payment
United States Treasury	ACH	22-Nov-22	\$94,444.16	Federal Tax Payment
United States Treasury	ACH	23-Nov-22	\$35,468.07	Federal Tax Payment
UPS	00056504	18-Nov-22	\$136.76	Shipping
Verizon Wireless	00056449	04-Nov-22	\$3,518.08	Mobile Data Terminals for SS
Vestige GPS	00056505	18-Nov-22	\$485.88	Safety/Training
VISA-Commerce Bank	00056450	04-Nov-22	(\$150.08)	Cash Back Rebate
VISA-Commerce Bank	00056450	04-Nov-22	\$463.37	Legal
VISA-Commerce Bank	00056450	04-Nov-22	\$1,491.02	Advertising- Employment
VISA-Commerce Bank	00056450	04-Nov-22	\$178.02	Office Supplies
VISA-Commerce Bank	00056450	04-Nov-22	\$644.27	Software Licensing
VISA-Commerce Bank	00056450	04-Nov-22	\$83.18	Cable
VISA-Commerce Bank	00056450	04-Nov-22	\$1,033.38	Dues & Subscriptions
VISA-Commerce Bank	00056450	04-Nov-22	\$9,841.81	Travel & Meetings
VISA-Commerce Bank	00056450	04-Nov-22	\$587.60	Employee Recognition
VISA-Commerce Bank	00056450	04-Nov-22	\$474.06	Advertising- Promotions
VISA-Commerce Bank	00056450	04-Nov-22	\$211.13	Safety & Training
WGLT	00056451	04-Nov-22	\$400.00	Radio Advertising
Wherry Machine and Welding, Inc	00056479	11-Nov-22	\$177.90	Outside Repair
William Masters, Inc	00056506	18-Nov-22	\$5,885.50	HVAC
		Total	\$1,253,479.26	

Bloomington Normal Public Transit Balance Sheet

Division: 99 Board Reports

As of: 11/30/2022

Fiscal Year: 2023 Period: 5 Nov-2022

Assets

Current Assets

Checking and Savings	\$5,916,282.42
Accounts Receivable	\$5,149,842.01
Inventory Asset - Fuel	\$71,338.50
Inventory Asset - Parts	\$290,399.94
Inventory Asset - Tires	\$0.00
Other Current Assets	\$326,952.33

Total Current Assets \$11,754,815.20

Fixed Assets \$22,451,637.06

Total Assets \$34,206,452.26

Liabilities & Equity

Liabilities

Accounts Payable	\$555,863.43
Payroll Liabilities	\$1,268,444.13
Contracts	\$0.00
Due to Illinois Funds Account	\$0.00
Deferred Revenue	\$234,877.49
Deficit Funding Advance	\$0.00

Total Liabilities \$2,059,185.05

EQUITY

Fixed Asset Equity	\$12,483,532.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

Total Equity \$19,253,945.39

Retained Earnings \$12,893,321.82

Total Liabilities & Equity \$34,206,452.26

Bloomington Normal Public Transit Income Statement With Approved Budget

From Fiscal Year: 2023	From Period 5	Division: 98 Operating Profit/Loss		As of: 11/30/2022	
Thru Fiscal Year: 2023	Thru Period 5	Nov-2022	Jul-2022	Nov-2022	
		Approved Budget			
Operating Revenue					
Passenger Fares	\$50,611.78	9.64%	\$227,340.73	43.30%	\$525,000.00
ISU Contract Fare	\$48,670.68	8.17%	\$243,353.40	40.85%	\$595,678.00
Other Contract Fares	\$16,860.45	9.69%	\$81,712.68	46.96%	\$174,000.00
Advertising Revenue	\$8,958.33	7.79%	\$55,291.65	48.08%	\$115,000.00
Miscellaneous Revenue	\$1,148.00	45.92%	\$5,499.24	219.97%	\$2,500.00
Total Operating Revenue	\$126,249.24	8.94%	\$613,197.70	43.42%	\$1,412,178.00
Operating Expenses					
Operators Wages	\$756,116.31	10.11%	\$3,086,072.22	41.28%	\$7,475,429.00
Maintenance Wages	\$117,964.45	7.68%	\$459,818.13	29.93%	\$1,536,370.00
Administration Wages	\$97,463.84	8.11%	\$423,990.72	35.30%	\$1,201,253.00
Employer Payroll Tax Expense	\$73,725.21	8.87%	\$304,367.78	36.63%	\$831,015.00
Retirement Plan	\$30,401.66	5.95%	\$152,276.02	29.82%	\$510,654.00
Group Insurance	\$151,222.02	7.54%	\$740,235.57	36.89%	\$2,006,474.00
Uniform Expense	\$3,115.92	5.04%	\$11,177.92	18.09%	\$61,800.00
Professional Services	\$25,555.11	8.41%	\$122,603.74	40.33%	\$304,000.00
Outside Repair-Labor	\$3,914.40	4.01%	\$25,298.05	25.95%	\$97,500.00
Contract Maintenance Services	\$15,875.34	8.68%	\$40,204.29	21.97%	\$182,976.00
Custodial Services	\$807.84	5.65%	\$6,603.10	46.18%	\$14,300.00
Employee Recruiting/Testing/Temp Help	\$15,494.95	68.56%	\$67,780.62	299.91%	\$22,600.00
Fuel	\$96,608.48	6.08%	\$466,622.57	29.38%	\$1,588,418.00
Lubricants	\$3,143.69	3.47%	\$17,882.82	19.72%	\$90,675.00
Tires	\$3,694.14	6.43%	\$22,981.65	40.01%	\$57,436.00
Bus Repair Parts	\$61,200.87	14.51%	\$220,877.22	52.37%	\$421,751.00
Other Materials & Supplies	\$6,132.74	7.48%	\$24,184.15	29.49%	\$82,000.00
Shelters/Signs/Shop Tools	\$281.79	1.41%	\$1,941.71	9.71%	\$20,000.00
Computer and Office Supplies	\$6,481.46	2.52%	\$74,174.34	28.84%	\$257,213.00
Utilities	\$15,770.05	8.63%	\$59,164.63	32.38%	\$182,720.00
Corporate Insurance	\$32,706.23	7.65%	\$182,661.15	42.73%	\$427,480.00
Dues/Subscriptions/Fees	\$2,956.85	6.64%	\$17,388.91	39.08%	\$44,500.00
Printing/Marketing/Training	\$12,517.78	3.61%	\$121,505.27	35.06%	\$346,535.00
Total Operating Expenses	\$1,533,151.13	8.63%	\$6,649,812.58	37.44%	\$17,763,099.00
Operating Assistance					
Operating Deficit Before Subsidies and Grants	(\$1,406,901.89)	8.60%	(\$6,036,614.88)	36.92%	(\$16,350,921.00)
City of Bloomington Operating Assistance	\$63,333.33	8.33%	\$316,666.65	41.67%	\$760,000.00
Town of Normal Operating Assistance	\$49,166.66	8.33%	\$245,833.30	41.67%	\$590,000.00
Illinois Downstate Operating Assistance	\$990,075.00	8.58%	\$4,289,035.00	37.15%	\$11,546,014.00
FTA 5307 Operating Assistance	\$292,791.00	8.47%	\$1,121,343.00	32.46%	\$3,454,907.00
Total Operating Assistance	\$1,395,365.99	8.53%	\$5,972,877.95	36.53%	\$16,350,921.00



December 2022

Financial Reports



Connect Transit Cash Disbursement Report December 2022

Name	Check Number	Date	Amount	Description
1st Ayd Corporation	00056508	02-Dec-22	\$487.72	Cleaning Supplies
A to Z's Catering & Parties	00056509	02-Dec-22	\$2,880.00	Employee Recognition
A.T.U. - C.O.P.E.	00056510	02-Dec-22	\$137.19	Payroll Deduction
ABC Bus Companies	00056511	02-Dec-22	\$3,051.75	Bus Parts
ABC Bus Companies	00056581	16-Dec-22	\$1,925.47	Bus Parts
ABC Bus Companies	00056628	20-Dec-22	\$252.95	Bus Parts
Advance Auto Parts	00056512	02-Dec-22	\$1,544.34	Maintenance Supplies
Advance Auto Parts	00056582	16-Dec-22	\$1,079.67	Maintenance Supplies
Airgas USA, LLC	00056513	02-Dec-22	\$252.22	Welding Supplies
Amalgamated Transit Union Local 752	00056514	02-Dec-22	\$6,700.60	Payroll Deduction
Amazon Capital Service	00056515	02-Dec-22	\$2,448.63	Cleaning Supplies, Computer hardware, Office Supplies & Shop Tools
Amazon Capital Service	00056583	16-Dec-22	\$654.87	Building Miantenance, Bus Parts, Computer Hardware, Employee Recognition, Office Supplies, Subscriptions
Aramark Uniform Services	00056516	02-Dec-22	\$877.97	Cleaning Uniforms & Rugs
Aramark Uniform Services	00056584	16-Dec-22	\$891.12	Cleaning Uniforms & Rugs
Assurance Agency, Ltd,	00056585	16-Dec-22	\$188,338.87	Insurance
Atlantic Training, LLC	00056586	16-Dec-22	\$3,370.00	Safety/Training
Bellas Landscaping	00056517	02-Dec-22	\$800.00	Snow Removal
Blue Cross and Blue Shield of Illinois	00056518	02-Dec-22	\$130,936.50	Insurance
Blue Cross and Blue Shield of Illinois	00056637	20-Dec-22	\$127,493.19	Insurance
Blue Springs, Inc	00056587	16-Dec-22	\$225.00	Portable Restrooms
Brady Lange	00056588	16-Dec-22	\$134.40	Employee Recognition
Bridgestone Americas	00056519	02-Dec-22	\$3,076.66	Tires
Cardinal Infrastructure, LLC	00056589	16-Dec-22	\$12,000.00	Consulting
Carlson Siding & Construction	00056590	16-Dec-22	\$3,435.00	Building Maintenance
Central Illinois Trucks Inc.	00056521	02-Dec-22	\$22,347.39	Bus Parts
CHARLIE BUSSE	00056522	02-Dec-22	\$150.00	Computer Hardware
ChemStation of Indiana	00056523	02-Dec-22	\$111.00	Garage Supplies
ChemStation of Indiana	00056591	16-Dec-22	\$559.75	Garage Supplies
CIRBN, LLC	00056592	16-Dec-22	\$147.13	Internet
City of Bloomington	00056524	02-Dec-22	\$918.26	Utilities
City of Bloomington	00056593	16-Dec-22	\$134.19	Utilities
Clean Exhaust Specialist	00056525	02-Dec-22	\$1,626.00	Bus Parts
CliftonLarsonAllen LLP	00056526	02-Dec-22	\$6,615.00	Audit Services
Commerce Bank	ACH	12-Dec-22	\$279.68	Bank Fees
Commerce Bank	ACH	16-Dec-02	\$100.00	Loan Fees
Corn Belt Energy Corp.	00056594	16-Dec-22	\$9,473.26	Utilities
Cornerstone Government Affairs	00056595	16-Dec-22	\$3,958.33	Consulting
Cummins Sales and Service	00056527	02-Dec-22	\$385.62	Bus Parts
Cummins Sales and Service	00056596	16-Dec-22	\$439.73	Bus Parts
Don Owen Tire Service, Inc.	00056528	02-Dec-22	\$140.00	Bus Parts
Don Owen Tire Service, Inc.	00056597	16-Dec-22	\$154.75	Bus Parts
Eagle Automotive	00056529	02-Dec-22	\$61.40	Bus Parts
Eagle Automotive	00056598	16-Dec-22	\$253.01	Bus Parts
East Penn Manufacturing Co., Inc.	00056530	02-Dec-22	\$2,286.81	Bus Parts
Ecolane USA, Inc.	00056531	02-Dec-22	\$25,581.00	Software Licensing
Evergreen FS	00056532	02-Dec-22	\$2,507.03	Fuel
Evergreen FS	00056599	16-Dec-22	\$691.45	Fuel
Evergreen FS	00056629	20-Dec-22	\$1,056.73	Fuel
Fastenal Company	00056533	02-Dec-22	\$2.49	Bus Parts
Fasteners Etc.	00056534	02-Dec-22	\$1,665.08	Maintenance Supplies
Fasteners Etc.	00056600	16-Dec-22	\$638.98	Maintenance Supplies
Frontier	00056535	02-Dec-22	\$46.87	Telephone
Frontier	00056630	20-Dec-22	\$46.87	Telephone
Gary Bachman	00056536	02-Dec-22	\$21.88	Uniform Reimbursement
Genfare, LLC	00056537	02-Dec-22	\$857.63	Software and Hardware
Genfare, LLC	00056601	16-Dec-22	\$2,938.56	Software and Hardware
Gillig LLC	00056538	02-Dec-22	\$421.84	Bus Parts
Great Plains Media	00056602	16-Dec-22	\$2,240.00	Radio Advertising
Greatland Corporation	00056603	16-Dec-22	\$240.94	Office Supplies
Hanson Industrial, Inc.	00056539	02-Dec-22	\$2,581.93	Garage Equipment & Repair
Illinois Department of Revenue	00056540	02-Dec-22	\$23,997.33	Payroll Deduction
Illinois Department of Revenue	00056604	16-Dec-22	\$16,632.88	Payroll Deduction
Illinois Oil Marketing Equipment, Inc.	00056541	02-Dec-22	\$206.09	Fuel Station
Illinois State Disbursement Unit	00056542	02-Dec-22	\$441.32	Payroll Deduction
Illinois State Disbursement Unit	00056605	16-Dec-22	\$441.32	Payroll Deduction
Kathleen Cooley	00056579	06-Dec-22	\$250.00	Uniforms
Kay Lanter	00056543	02-Dec-22	\$91.85	Uniform Reimbursement
KCN Solutions	00056606	16-Dec-22	\$2,690.00	Salt
Ken's Oil Service, Inc	00056544	02-Dec-22	\$51,822.36	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00056607	16-Dec-22	\$49,905.04	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00056631	20-Dec-22	\$24,084.97	Bus Parts, Fuel & Lubricants
Latney Brooks	00056608	16-Dec-22	\$42.49	Uniform Reimbursement
LIFTOFF	00056580	06-Dec-22	\$9,120.00	Software Licensing



Connect Transit Cash Disbursement Report December 2022

Name	Check Number	Date	Amount	Description
Lisa McKeithen	00056609	16-Dec-22	\$130.49	Uniform Reimbursement
Marsha L Combs-Skinner	00056545	02-Dec-22	\$715.00	Payroll Deduction
Marsha L Combs-Skinner	00056610	16-Dec-22	\$715.00	Payroll Deduction
Menards	00056546	02-Dec-22	\$29.94	Materials & Supplies
Michelin North America, Inc	00056547	02-Dec-22	\$677.48	Tires
Midwest Transit Equipment, Inc.	00056548	02-Dec-22	\$50.65	Bus Parts
Midwest Transit Equipment, Inc.	00056611	16-Dec-22	\$87.87	Bus Parts
Miller Janitor Supply	00056549	02-Dec-22	\$132.30	Maintenance Supplies
Miller Janitor Supply	00056612	16-Dec-22	\$3,813.00	Maintenance Supplies
Minerva Promotions	00056551	02-Dec-22	\$2,013.50	Uniforms
MINONK NAPA	00056613	16-Dec-22	\$1,411.20	Bus Parts
Mision Square	ACH	01-Dec-22	\$33,373.44	457 Contribution
Mision Square	ACH	15-Dec-22	\$32,653.42	457 Contribution
Mision Square	ACH	29-Dec-22	\$33,019.46	457 Contribution
Mohawk Mfg. & Supply Co.	00056552	02-Dec-22	\$33.80	Bus Parts
Mohawk Mfg. & Supply Co.	00056614	16-Dec-22	\$408.47	Bus Parts
Mohawk Mfg. & Supply Co.	00056632	20-Dec-22	\$283.79	Bus Parts
MORGAN WHEELER	00056615	16-Dec-22	\$116.82	Uniform Reimbursement
Morris Avenue Garage	00056553	02-Dec-22	\$140.00	Vehicle Inspection
Motion Industries, Inc.	00056616	16-Dec-22	\$46.89	Bus Parts
Mutual of Omaha	00056554	02-Dec-22	\$18,222.65	Life, AD&D, STD & LTD
Mutual of Omaha	00056638	20-Dec-22	\$17,858.81	Life, AD&D, STD & LTD
Nicor Gas	00056555	02-Dec-22	\$4,303.32	Utilities
Oberlander Alarm Systems, Inc.	00056556	02-Dec-22	\$218.40	Security Alarm Service Fee
Pantagraph	00056557	02-Dec-22	\$2,766.25	Advertising Promotions
Piercy Auto Body	00056558	02-Dec-22	\$5,341.61	Outside Repair
Pipco Companies, LTD	00056559	02-Dec-22	\$325.00	Building Maintenance
Premier Staffing Solution, LLC	00056560	02-Dec-22	\$4,910.36	Staffing
Premier Staffing Solution, LLC	00056617	16-Dec-22	\$5,228.18	Staffing
Premier Staffing Solution, LLC	00056633	20-Dec-22	\$2,585.76	Staffing
Proterra, Inc.	ACH	01-Dec-22	\$113,550.00	Charging Infrastructure
Proterra, Inc.	00056561	02-Dec-22	\$64,800.00	Charging Infrastructure
Purchase Power	00056562	02-Dec-22	\$48.99	Postage
Republic Services # 36B	00056618	16-Dec-22	\$517.16	Garbage Disposal
Sam Leman	00056563	02-Dec-22	\$279.63	Outside Repair
Sam Leman	00056619	16-Dec-22	\$42.65	Outside Repair
Southtown Wrecker Service, Inc.,	00056564	02-Dec-22	\$330.00	Towing
Southtown Wrecker Service, Inc.,	00056620	16-Dec-22	\$387.50	Towing
Southtown Wrecker Service, Inc.,	00056634	20-Dec-22	\$210.00	Towing
Stratus Networks	00056621	16-Dec-22	\$3,298.27	Internet
SummerOne, Inc.	00056565	02-Dec-22	\$1,323.72	Copier Lease
Supreme Radio Communications, Inc	00056622	16-Dec-22	\$37.18	Bus Parts
Synchromatics Corporation	00056566	02-Dec-22	\$48,987.00	Software Licensing
The Aftermarket Parts Company LLC	00056568	02-Dec-22	\$15,273.15	Bus Parts
The Aftermarket Parts Company LLC	00056623	16-Dec-22	\$2,182.39	Bus Parts
The Aftermarket Parts Company LLC	00056635	20-Dec-22	\$3,264.69	Bus Parts
The Copy Shop	00056569	02-Dec-22	\$211.04	Printing
The Copy Shop	00056624	16-Dec-22	\$158.00	Printing
The Copy Shop	00056636	20-Dec-22	\$111.00	Printing
Town of Normal	00056570	02-Dec-22	\$751.79	Utilities
Transit Resource Center	00056571	02-Dec-22	\$7,984.00	Consulting
TransitTalent.com	00056572	02-Dec-22	\$115.00	Public Notices
Uline	00056573	02-Dec-22	\$191.47	Office Supplies
United States Treasury	ACH	06-Dec-22	\$89,616.22	Federal taxes
United States Treasury	ACH	20-Dec-22	\$90,401.46	Federal taxes
UPS	00056574	02-Dec-22	\$8.21	Shipping
UPS	00056625	16-Dec-22	\$68.28	Shipping
Verizon Wireless	00056575	02-Dec-22	\$3,287.69	Mobile Data Terminals for SS
VISA-Commerce Bank	00056578	02-Dec-22	(\$91.66)	Cash Back Rebate
VISA-Commerce Bank	00056578	02-Dec-22	\$117.57	Mechanics Uniforms
VISA-Commerce Bank	00056578	02-Dec-22	\$546.86	Legal
VISA-Commerce Bank	00056578	02-Dec-22	\$2,274.48	Advertising- Employment
VISA-Commerce Bank	00056578	02-Dec-22	\$710.04	Bus Parts
VISA-Commerce Bank	00056578	02-Dec-22	\$5.12	Freight
VISA-Commerce Bank	00056578	02-Dec-22	\$281.79	Shop Tools
VISA-Commerce Bank	00056578	02-Dec-22	(\$8.60)	Office Supplies
VISA-Commerce Bank	00056578	02-Dec-22	\$1,665.26	Software Licensing
VISA-Commerce Bank	00056578	02-Dec-22	\$83.18	Cable
VISA-Commerce Bank	00056578	02-Dec-22	\$1,426.29	Dues & Subscriptions
VISA-Commerce Bank	00056578	02-Dec-22	\$1,209.61	Travel & Meetings
VISA-Commerce Bank	00056578	02-Dec-22	\$63.92	Employee Recognition
VISA-Commerce Bank	00056578	02-Dec-22	\$488.45	Advertising- Promotions
VISA-Commerce Bank	00056578	02-Dec-22	\$307.26	Safety & Training



**Connect Transit
Cash Disbursement Report
December 2022**

Name	Check Number	Date	Amount	Description
Vision Service Plan (IL)	00056576	02-Dec-22	\$1,082.04	Vision Insurance
Vision Service Plan (IL)	00056639	20-Dec-22	\$1,058.71	Vision Insurance
WGLT	00056626	16-Dec-22	\$400.00	Radio Advertising
Wherry Machine and Welding, Inc	00056577	02-Dec-22	\$144.47	Outside Repair
William Slaughter	00056627	16-Dec-22	\$29.27	Uniform Reimbursement
		Total	\$1,395,243.77	

Bloomington Normal Public Transit Balance Sheet

Division: 99 Board Reports

As of: 12/31/2022

Fiscal Year: 2023 Period: 6 Dec-2022

Assets

Current Assets

Checking and Savings	\$9,165,254.44
Accounts Receivable	\$1,505,778.26
Inventory Asset - Fuel	\$81,512.11
Inventory Asset - Parts	\$291,965.57
Inventory Asset - Tires	\$0.00
Other Current Assets	\$424,143.73

Total Current Assets \$11,468,654.11

Fixed Assets \$24,300,854.61

Total Assets \$35,769,508.72

Liabilities & Equity

Liabilities

Accounts Payable	\$2,584,566.61
Payroll Liabilities	\$1,139,151.48
Contracts	\$0.00
Due to Illinois Funds Account	\$0.00
Deferred Revenue	\$219,554.55
Deficit Funding Advance	\$0.00

Total Liabilities \$3,943,272.64

EQUITY

Fixed Asset Equity	\$12,483,532.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

Total Equity \$19,253,945.39

Retained Earnings \$12,572,290.69

Total Liabilities & Equity \$35,769,508.72

Bloomington Normal Public Transit Income Statement With Approved Budget

From Fiscal Year: 2023	From Period 6	Division: 98 Operating Profit/Loss		As of: 12/31/2022
Thru Fiscal Year: 2023	Thru Period 6	Dec-2022	Jul-2022	Dec-2022
		Dec-2022	Dec-2022	Approved Budget
Operating Revenue				
Passenger Fares		\$46,340.90	\$273,681.63	\$525,000.00
ISU Contract Fare		\$48,670.68	\$292,024.08	\$595,678.00
Other Contract Fares		\$16,247.83	\$97,960.51	\$174,000.00
Advertising Revenue		\$8,958.33	\$64,249.98	\$115,000.00
Miscellaneous Revenue		\$10.00	\$5,509.24	\$2,500.00
Total Operating Revenue		\$120,227.74	\$733,425.44	\$1,412,178.00
Operating Expenses				
Operators Wages		\$715,199.82	\$3,801,272.04	\$7,475,429.00
Maintenance Wages		\$123,421.92	\$583,240.05	\$1,536,370.00
Administration Wages		\$87,741.79	\$511,732.51	\$1,201,253.00
Employer Payroll Tax Expense		\$71,177.22	\$375,545.00	\$831,015.00
Retirement Plan		\$38,651.10	\$190,927.12	\$510,654.00
Group Insurance		\$128,425.81	\$868,661.38	\$2,006,474.00
Uniform Expense		\$1,437.47	\$12,615.39	\$61,800.00
Professional Services		\$60,153.13	\$182,756.87	\$304,000.00
Outside Repair-Labor		(\$6,480.29)	\$18,817.76	\$97,500.00
Contract Maintenance Services		\$9,431.09	\$49,635.38	\$182,976.00
Custodial Services		\$1,853.11	\$8,456.21	\$14,300.00
Employee Recruiting/Testing/Temp Help		\$23,299.75	\$91,080.37	\$22,600.00
Fuel		\$92,247.42	\$558,869.99	\$1,588,418.00
Lubricants		\$3,461.74	\$21,344.56	\$90,675.00
Tires		\$3,206.80	\$26,188.45	\$57,436.00
Bus Repair Parts		\$22,594.38	\$243,471.60	\$421,751.00
Other Materials & Supplies		\$7,836.00	\$32,020.15	\$82,000.00
Shelters/Signs/Shop Tools		\$1,467.45	\$3,409.16	\$20,000.00
Computer and Office Supplies		\$17,717.58	\$91,891.92	\$257,213.00
Utilities		\$19,762.74	\$78,927.37	\$182,720.00
Corporate Insurance		\$62,478.11	\$245,139.26	\$427,480.00
Dues/Subscriptions/Fees		\$2,856.12	\$20,245.03	\$44,500.00
Printing/Marketing/Training		\$21,325.64	\$142,830.91	\$346,535.00
Total Operating Expenses		\$1,509,265.90	\$8,159,078.48	\$17,763,099.00
Operating Assistance				
Operating Deficit Before Subsidies and Grants		(\$1,389,038.16)	(\$7,425,653.04)	(\$16,350,921.00)
City of Bloomington Operating Assistance		\$63,333.33	\$379,999.98	\$760,000.00
Town of Normal Operating Assistance		\$49,166.66	\$294,999.96	\$590,000.00
Illinois Downstate Operating Assistance		\$974,549.00	\$5,263,584.00	\$11,546,014.00
FTA 5307 Operating Assistance		\$288,739.00	\$1,410,082.00	\$3,454,907.00
Total Operating Assistance		\$1,375,787.99	\$7,348,665.94	\$16,350,921.00



November 2022		Fixed Route							
		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
Total Ridership		191072	210416	-9.19%	151141	26.42%	891610	764412	16.64%
Total Service Hours		9158	9572	-4.33%	8370	9.41%	45913	44042	4.25%
Total Service Miles		111533	115833	-3.71%	102549	8.76%	562928	546171	3.07%
# Operations Employees									
Operators									
Operators In Training									
# Maintenance Employees									
Mechanics									
# Administrative Employees									
# Revenue Vehicles		38	40	-5.00%	34	11.76%	40	38	5.26%
Total Miles/Revenue Vehicle		2935	2896	1.36%	3016	-2.69%	14073	14373	-2.09%
SYSTEM: EFFICIENCIES									
Percent Farebox Recovery		8.39%	9.13%	-8.13%	10.33%	-18.85%	9.35%	11.25%	-16.86%
Subsidy/Passenger		\$5.69	\$4.33	31.17%	\$5.26	8.09%	\$5.19	\$5.30	-2.08%
Work Compensation Hours									
TRANSPORTATION: EFFICIENCIES									
Operator Pay Hours/Service Hours									
Percent Operator Overtime									
Percent Unscheduled Operator Absences									
TRANSPORTATION: EFFECTIVENESS									
Percent On-Time Trips		93%	90%	3.33%	95%	-2.11%	93%	93%	0.00%
Valid Complaints per 100K Passengers		0.52	0.95	-44.94%	0.00	*	0.79	1.05	-24.98%
Passenger Accidents/100K Passengers		0.52	0.48	10.12%	1.98	-73.63%	1.01	1.57	-35.70%
Vehicle Collisions/100,000 Miles		5.38	1.73	211.57%	2.93	83.89%	3.02	2.38	26.88%
MAINTENANCE: EFFICIENCIES									
Vehicle Maintenance Expense/Total Miles		\$1.32	\$0.99	34.03%	\$0.84	56.45%	\$0.99	\$0.89	10.70%
Percent Maintenance Overtime									
Parts Expense/Total Miles		\$0.54	\$0.28	90.33%	\$0.21	158.33%	\$0.36	\$0.25	40.60%

		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	2600.48	2624.78	-0.93%	2602.95	-0.09%	2324.33	3323.09	-30.06%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score								
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)								
	Facility Electric Usage (MWh)								
	Facility Electric Costs								

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November 2022		Connect Mobility							
		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
Total Ridership		8272	8791	-5.90%	5976	38.42%	41542	29551	40.58%
Total Service Hours		3628	3695	-1.81%	2973	22.03%	18049	14072	28.26%
Total Service Miles		43732	45427	-3.73%	34344	27.34%	220552	164174	34.34%
# Operations Employees									
Operators									
Operators In Training									
# Maintenance Employees									
Mechanics									
# Administrative Employees									
# Revenue Vehicles		19	18	5.56%	18	5.56%	19	19	0.00%
Total Miles/Revenue Vehicle		2302	2524	-8.80%	1908	20.63%	11608	8641	34.34%
SYSTEM: EFFICIENCIES									
Percent Farebox Recovery		4.73%	5.64%	-16.01%	4.77%	-0.80%	4.70%	4.55%	3.25%
Subsidy/Passenger		\$38.74	\$31.59	22.64%	\$41.25	-6.08%	\$33.84	\$42.56	-20.49%
Work Compensation Hours									
TRANSPORTATION: EFFICIENCIES									
Operator Pay Hours/Service Hours									
Percent Operator Overtime									
Percent Unscheduled Operator Absences									
TRANSPORTATION: EFFECTIVENESS									
Percent On-Time Trips		99%	98%	1.02%	99%	0.00%	98%	98%	0.00%
Valid Complaints per 100K Passengers		0.00	11.38	-100.00%	16.73	-100.00%	4.81	6.77	-28.86%
Passenger Accidents/100K Passengers		0.00	0.00	*	33.47	-100.00%	4.81	16.92	-71.55%
Vehicle Collisions/100,000 Miles		2.29	4.40	-48.06%	2.91	-21.47%	3.63	3.05	19.10%
MAINTENANCE: EFFICIENCIES									
Vehicle Maintenance Expense/Total Miles		\$0.96	\$0.82	17.23%	\$1.03	-6.40%	\$0.80	\$0.98	-18.89%
Percent Maintenance Overtime									
Parts Expense/Total Miles		\$0.05	\$0.19	-72.73%	\$0.06	-20.19%	\$0.10	\$0.08	29.06%

		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	44116.00	49264.00	-10.45%	11091.67	297.74%	14088.31	41458.75	-66.02%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score								
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)								
	Facility Electric Usage (MWh)								
	Facility Electric Costs								

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November 2022		System Totals							
		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
	Total Ridership	199344	219207	-9.06%	157117	26.88%	933152	793963	17.53%
	Total Service Hours	12786	13267	-3.63%	11343	12.72%	63962	58114	10.06%
	Total Service Miles	155265	161260	-3.72%	136893	13.42%	783480	710345	10.30%
	# Operations Employees	113	113	0.00%	108	4.63%	122	15	713.33%
	Operators	94	93	1.08%	91	3.30%	101	98	3.06%
	Operators In Training	6	7	-14.29%	5	20.00%	11	10	10.00%
	# Maintenance Employees	21	19	10.53%	21	0.00%	25	23	8.70%
	Mechanics	9	7	28.57%	8	12.50%	10	9	11.11%
	# Administrative Employees	14	14	0.00%	13	7.69%	15	14	7.14%
	# Revenue Vehicles	57	58	-1.72%	52	9.62%	59	57	3.51%
	Total Miles/Revenue Vehicle	5237	5420	-3.37%	4924	6.35%	25681	23014	11.59%
SYSTEM: EFFICIENCIES									
	Percent Farebox Recovery	7.58%	8.33%	-9.10%	9.07%	-16.50%	8.31%	9.75%	-14.77%
	Subsidy/Passenger	\$7.06	\$5.43	30.03%	\$6.63	6.46%	\$6.47	\$6.69	-3.32%
	Work Compensation Hours	0	0	*	124	-100.00%	24	986	-97.57%
TRANSPORTATION: EFFICIENCIES									
	Operator Pay Hours/Service Hours	139.54%	131.79%	5.89%	143.44%	-2.72%	134.06%	139.83%	-4.13%
	Percent Operator Overtime	7.96%	11.74%	-32.19%	3.46%	130.01%	7.15%	4.92%	45.32%
	Percent Unscheduled Operator Absences	4.16%	3.88%	7.26%	7.31%	-43.04%	4.74%	7.47%	-36.53%
TRANSPORTATION: EFFECTIVENESS									
	Percent On-Time Trips								
	Valid Complaints per 100K Passengers	0.50	1.37	-63.35%	0.64	-21.18%	0.96	1.26	-23.42%
	Passenger Accidents/100K Passengers	0.50	0.46	9.96%	3.18	-84.24%	1.18	2.14	-44.95%
	Vehicle Collisions/100,000 Miles	4.51	2.48	81.76%	2.92	54.29%	3.19	2.53	25.92%
MAINTENANCE: EFFICIENCIES									
	Vehicle Maintenance Expense/Total Miles	\$1.22	\$0.94	29.96%	\$0.89	36.89%	\$0.93	\$0.91	2.10%
	Percent Maintenance Overtime	5.84%	11.29%	-48.27%	4.86%	20.26%	8.07%	4.90%	64.76%
	Parts Expense/Total Miles	\$0.40	\$0.26	56.16%	\$0.17	130.42%	\$0.28	\$0.21	33.29%

		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	3,565.95	3,638.67	-2.00%	3,209.29	11.11%	3,062.46	4,242.02	-27.81%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score	*	0.00%	*	96.09%	*	*	87.14%	*
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)	15.21	28.76	-47.11%	*	*	141.32	*	*
	Facility Electric Usage (MWh)	50.56	45.04	12.26%	23	119.83%	188.43	135.4	39.17%
	Facility Electric Costs	9473.26	10022.74	-5.48%	2921.76	224.23%	34464.95	16141.9	113.51%

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December 2022		Fixed Route							
		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
Total Ridership		146229	191072	-23.47%	115351	26.77%	1037839	879763	17.97%
Total Service Hours		9116	9158	-0.46%	8276	10.15%	55030	52318	5.18%
Total Service Miles		111187	111533	-0.31%	102048	8.96%	674115	648218	4.00%
# Operations Employees									
Operators									
Operators In Training									
# Maintenance Employees									
Mechanics									
# Administrative Employees									
# Revenue Vehicles		37	38	-2.63%	36	2.78%	40	42	-4.76%
Total Miles/Revenue Vehicle		3005	2935	2.38%	2835	6.01%	16853	15434	9.19%
SYSTEM: EFFICIENCIES									
Percent Farebox Recovery		8.31%	8.39%	-0.91%	8.97%	-7.32%	9.16%	10.81%	-15.24%
Subsidy/Passenger		\$7.25	\$5.69	27.53%	\$8.66	-16.24%	\$5.48	\$5.74	-4.53%
Work Compensation Hours									
TRANSPORTATION: EFFICIENCIES									
Operator Pay Hours/Service Hours									
Percent Operator Overtime									
Percent Unscheduled Operator Absences									
TRANSPORTATION: EFFECTIVENESS									
Percent On-Time Trips		95%	93%	2.15%	96%	-1.04%	94%	94%	-0.18%
Valid Complaints per 100K Passengers		2.05	0.52	292.00%	0.87	136.65%	0.96	1.02	-5.81%
Passenger Accidents/100K Passengers		2.05	0.52	292.00%	5.20	-60.56%	1.16	2.05	-43.49%
Vehicle Collisions/100,000 Miles		2.70	5.38	-49.84%	3.92	-31.16%	2.97	2.62	13.13%
MAINTENANCE: EFFICIENCIES									
Vehicle Maintenance Expense/Total Miles		\$0.91	\$1.32	-31.31%	\$1.09	-16.53%	\$0.98	\$0.92	5.64%
Percent Maintenance Overtime									
Parts Expense/Total Miles		\$0.19	\$0.54	-65.60%	\$0.26	-28.14%	\$0.33	\$0.25	29.30%

		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	4868.64	2600.48	87.22%	2434.24	100.01%	2538.79	3143.57	-19.24%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score								
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)								
	Facility Electric Usage (MWh)								
	Facility Electric Costs								

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	December 2022	Connect Mobility							
		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
Total Ridership		7541	8272	-8.84%	5909	27.62%	49083	35460	38.42%
Total Service Hours		3712	3628	2.32%	3096	19.90%	21761	17168	26.75%
Total Service Miles		42358	43732	-3.14%	34293	23.52%	262910	198467	32.47%
# Operations Employees									
Operators									
Operators In Training									
# Maintenance Employees									
Mechanics									
# Administrative Employees									
# Revenue Vehicles		19	19	0.00%	17	11.76%	19	19	0.00%
Total Miles/Revenue Vehicle		2229	2302	-3.14%	2017	10.52%	13837	10446	32.47%
SYSTEM: EFFICIENCIES									
Percent Farebox Recovery		4.27%	4.73%	-9.80%	4.31%	-0.93%	4.62%	4.50%	2.56%
Subsidy/Passenger		\$43.10	\$38.74	11.26%	\$52.33	-17.64%	\$35.26	\$44.18	-20.20%
Work Compensation Hours									
TRANSPORTATION: EFFICIENCIES									
Operator Pay Hours/Service Hours									
Percent Operator Overtime									
Percent Unscheduled Operator Absences									
TRANSPORTATION: EFFECTIVENESS									
Percent On-Time Trips		99%	99%	0.00%	98%	1.02%	99%	98%	0.17%
Valid Complaints per 100K Passengers		13.26	0.00	*	0.00	*	6.11	5.64	8.37%
Passenger Accidents/100K Passengers		0.00	0.00	*	0.00	*	4.07	14.10	-71.10%
Vehicle Collisions/100,000 Miles		7.08	2.29	209.73%	2.92	142.88%	4.18	3.02	38.40%
MAINTENANCE: EFFICIENCIES									
Vehicle Maintenance Expense/Total Miles		\$1.06	\$0.96	10.14%	\$1.28	-17.39%	\$0.84	\$1.03	-18.81%
Percent Maintenance Overtime									
Parts Expense/Total Miles		\$0.06	\$0.05	22.89%	\$0.14	-55.07%	\$0.10	\$0.09	7.50%

		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	42963.00	44116.00	-2.61%	33817.00	27.05%	16773.50	39930.40	-57.99%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score								
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)								
	Facility Electric Usage (MWh)								
	Facility Electric Costs								

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 produces an error. (Normally divide by zero
 error)

	December 2022	System Totals							
		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
	Total Ridership	153770	199344	-22.86%	121260	26.81%	1086922	915223	18.76%
	Total Service Hours	12828	12786	0.33%	11372	12.81%	76791	69486	10.51%
	Total Service Miles	153545	155265	-1.11%	136341	12.62%	937025	846685	10.67%
	# Operations Employees	111	113	-1.77%	107	3.74%	123	116	6.03%
	Operators	91	94	-3.19%	89	2.25%	101	98	3.06%
	Operators In Training	5	6	-16.67%	1	400.00%	12	10	20.00%
	# Maintenance Employees	21	21	0.00%	21	0.00%	27	23	17.39%
	Mechanics	8	9	-11.11%	8	0.00%	10	9	11.11%
	# Administrative Employees	14	14	0.00%	12	16.67%	15	14	7.14%
	# Revenue Vehicles	56	57	-1.75%	53	5.66%	59	61	-3.28%
	Total Miles/Revenue Vehicle	5234	5237	-0.04%	4852	7.88%	30690	25879	18.59%
SYSTEM: EFFICIENCIES									
	Percent Farebox Recovery	7.39%	7.58%	-2.45%	7.90%	-6.49%	8.14%	9.39%	-13.32%
	Subsidy/Passenger	\$9.01	\$7.06	27.66%	\$10.79	-16.47%	\$6.83	\$7.23	-5.60%
	Work Compensation Hours	0	0	*	398	-100.00%	24	1384	-98.27%
TRANSPORTATION: EFFICIENCIES									
	Operator Pay Hours/Service Hours	136.29%	139.54%	-2.34%	142.86%	-4.60%	134.43%	140.33%	-4.20%
	Percent Operator Overtime	6.88%	7.96%	-13.61%	2.45%	180.64%	7.11%	4.51%	57.54%
	Percent Unscheduled Operator Absences	3.95%	4.16%	-5.24%	6.30%	-37.32%	4.61%	7.28%	-36.72%
TRANSPORTATION: EFFECTIVENESS									
	Percent On-Time Trips								
	Valid Complaints per 100K Passengers	2.60	0.50	418.55%	0.82	215.43%	1.20	1.20	-0.49%
	Passenger Accidents/100K Passengers	1.95	0.50	288.91%	4.95	-60.57%	1.29	2.51	-48.75%
	Vehicle Collisions/100,000 Miles	3.91	4.51	-13.33%	3.67	6.55%	3.31	2.72	21.79%
MAINTENANCE: EFFICIENCIES									
	Vehicle Maintenance Expense/Total Miles	\$0.95	\$1.22	-21.91%	\$1.14	-16.33%	\$0.94	\$0.95	-1.42%
	Percent Maintenance Overtime	8.63%	5.84%	47.85%	2.07%	316.13%	8.19%	4.39%	86.32%
	Parts Expense/Total Miles	\$0.15	\$0.40	-62.28%	\$0.23	-34.11%	\$0.26	\$0.21	21.75%

		Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	6,821.50	3,565.95	91.30%	3,181.45	114.41%	3,361.01	4,027.87	-16.56%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score	*	0.00%	*	86.25%	*	*	86.99%	*
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)	13.15	15.21	-13.54%	*	*	154.47	*	*
	Facility Electric Usage (MWh)	60.92	50.56	20.49%	26.4	130.76%	249.35	161.8	54.11%
	Facility Electric Costs	9789.78	9473.26	3.34%	2799.25	249.73%	44254.73	18941.15	133.64%

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Monthly Federal Update for Connect Transit

Prepared by Cardinal Infrastructure

Prepared January 20th, 2023

Congressional Update

After a contentious week that saw 14 elections end without a speaker, Kevin McCarthy (CA-20) was finally chosen to lead the 118th Congress. Among major concessions granted by McCarthy to his detractors was a “motion to vacate” that allows any single member to call for a vote to remove the speaker from office.

The House will now begin to conduct legislative business. There was a vote on several House rule changes, some of which have been implemented by previous R-controlled chambers, and some that are new to the Hill. Some of the proposed changes include: budget caps on future negotiations (based on FY22 levels), cuts to defense spending, a 3/5s majority needed for tax increases, votes on all spending bills, "cut go" spending whereby new spending needs to be paid for with cuts rather than new revenues, the establishment of a "Tough on China Select-Committee", a full accounting of earmarks from the FY23 omnibus bill, the "Holman Rule" which allows Congress to amend spending bills with the intent of salary reduction or employee termination at federal agencies, and 72 hours for Members to read bills. The rules package further requires committees to weigh whether any programs should be moved from mandatory funding to discretionary funding, which would force that spending out of an automatic process every year and into one controlled by lawmakers.

Congressional Outreach

Connect Transit CEO, David Braun, along with other transit leaders in the 17th Congressional district of Illinois and Laura Calderon, the Executive Director of Illinois Public Transit Association met virtually with newly-elected Rep. Eric Sorensen and his district director, Shawn Borich Hernandez on Jan 17th. During the meeting, David and the other agencies explained how they are funded through federal grants for capital projects, who their ridership is, described their service areas, and filled the Congressman in on what trends and challenges in public transit that he will be hearing about throughout his term. Sen. Durbin and Rep. Sorensen visited the Connect facility on Jan. 18th to celebrate the \$2.78 million earmark from FY22 that Sen. Durbin secured for Connect to purchase electric buses. Unfortunately, there will not be any earmarks from FY23 that will be directed to Connect from any members of their delegation. Cardinal is continuing to monitor the FY24 appropriations process and will be in touch with Connect leadership, as well as other local governments and stakeholders, to put forth applications for additional project funding.

STB Vice Chair Announced

The Surface Transportation Board (STB) [has selected](#) current Board Member and Democrat Karen J. Hedlund as the new Vice Chairman of the board. Hedlund, who is a current board member, will replace Republican Michelle Schultz. The STB's Vice Chairmanship rotates among the Members on an annual basis.

Five Transit Topics to watch in 2023

Mass Transit Magazine recently published [five transit topics to watch in 2023](#). They include; pursuing lower emissions goals, continued inflationary and supply chain pressure, the frustration and innovation of modern recruiting, bridging the gap between perception and reality in rider experience, and the continued growth of microtransit.

ARPA Funding

Tucked into the recent Consolidated Appropriations Act of 2023 was a change in how Federal coronavirus relief dollars could be spent on things not directly related to the pandemic. Under the rules, state and local governments will be able to use up to \$10 million or 30% of their American Rescue Plan allotment, whichever is greater, for transportation infrastructure projects like new roads and bridges as well as aid to people affected by natural disasters. The newly expanded spending options are expected to take effect by late February, after the Treasury releases updated guidance.

House Transportation & Infrastructure

Rep. Sam Graves (R-MO) has been selected to serve as Chairman of the Transportation and Infrastructure Committee (T&I Committee) in the 118th Congress, the Republican Conference reported Jan. 10. Graves has served as the Committee's Ranking Republican Member for the last four years. Among the many items on his agenda for the upcoming two years are executive administration oversight, implementation of the Infrastructure law, a pipeline safety bill, a Coast Guard bill, the next Water Resources Development Act, and more. Rep. Rick Larsen (D-WA) will be the Ranking Member on the democratic side of the Committee. Full membership rosters are still TBD.

EPA Heavy Duty Trucks

The Environmental Protection Agency recently [finalized](#) stricter clear-air standards for heavy trucks that the agency said are 80% stronger than current limits. The new rules, which will go into effect starting in 2027, is estimated to reduce nitrogen-oxide emissions from trucks by more than 40% by 2040 and by nearly 50% by 2045.

2023 RAISE NOFO

The Department of Transportation recently published an amended RAISE NOFO available [here](#). The deadline for applications is 11:59 PM EST on February 28, 2023 and selections will be announced no later than June 28, 2023.

Areas of Persistent Poverty NOFO

The FTA [announced](#) recently that \$20 million in competitive grant funding is now available for FY 2023 through its Areas of Persistent Poverty (AoPP) Program. The AoPP program supports planning and technical studies to improve public transportation in areas experiencing long-term economic hardship. Applications are due by 11:59 PM EST on Mar 10, 2023.

LowNo and Bus and Bus Facilities

[Here](#) is a list of DOT's upcoming grant opportunities for 2023, the estimated release date for the associated NOFO, and the administering agency. Now that DOT has had a year under their belt to implement these programs, they should be timelier. However, these are seasonal rather than specific ranges and are subject to change. The LowNo and Bus and Bus Facilities NOFOs are expected in late-January or early-February.

TO: Connect Transit Board of Directors
FROM: Cornerstone Government Affairs – Illinois Team
SUBJECT: Legislative Update
DATE: January 24, 2023

Summary

This month, our team met with multiple stakeholders, including the Illinois Association of School Boards, to discuss the Statement of Economic Interest form disclosures concerns. This follows extensive work from our team since this issue was brought to our attention, including conversations with the House sponsor, Illinois Municipal League, Illinois State Association of Counties, Township Officials of Illinois, and other stakeholders; outreach to Connect’s state representatives and senators regarding concerns with the requirements and potential changes prior to the end of the 2022 session; and drafting a letter of concerns to send. Unfortunately, we have now been informed by both the House and Senate sponsors of the original legislation that the current language meets their intended purpose, and they have no interest in opening up the language at this time.

Additionally, we spoke with House Democratic regarding Rep. Chung’s attendance at Connect’s recent media event. Our team also committed to sponsoring Connect’s 50th Anniversary Birthday Party, and we are working to get the appropriate contact information to invite Sen. Tom Bennett to the event. As session continues, we will continue to keep Connect updated with legislation that could impact Connect’s goals.

Bill Tracking

HB 1066

Short Description: OPEN MEETINGS-CHILDCARE

House Sponsors

Rep. Daniel Didech

Synopsis As Introduced

Amends the Open Meetings Act. Provides that if a quorum of the members of the public body is physically present, a majority of the public body may allow a member of that body to attend the meeting by other means if the member is prevented from physically attending because of, among other circumstances, childcare obligations.

Last Action

Date	Chamber	Action
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1/12/2023	House	Referred to Rules Committee
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HB 1237

Short Description: AGING EQUITY ACT

House Sponsors

Rep. Kam Buckner

Synopsis As Introduced

Creates the Illinois Strategic Action Plan for Aging Equity Act. Provides that the purpose of the Act is to appoint a planning commission to research and develop a comprehensive, cross-sector, long-term strategic action plan for aging equity that will lead to actionable goals and measurable outcomes for the years 2024 through 2036. Establishes the Strategic Action Planning Commission for Aging Equity. Provides that the planning commission shall be made up of State agency directors and appointed elected officials or their designees as ex officio members, and a group of voting individuals from the general public. Provides that the planning commission shall examine the effects, challenges, opportunities, and needs for planning related to the shifting age demographics toward an increasing portion of the State's and localities' populations being made up of older adults. Requires the planning commission to adopt guiding principles that include, but are not limited to: (i) advancing aging equity across the life course; (ii) developing cultural humility and being culturally responsive with inclusive policies, programs, and services; and (iii) harnessing the power of experience and knowledge of older persons in communities. Requires the Governor to appoint members to the planning commission within 3 months after the effective date of the amendatory Act; and to consult with the President and Minority Leader of the Senate, the Speaker and Minority Leader of the House of Representatives, and the Director of Aging about member appointments to ensure that (1) the planning commission reflects the geographic diversity of the State; (2) the planning commission is inclusive and consists of members who reflect a diversity of age, gender, ability, race, cultural, socioeconomic, and national background; (3) the planning commission includes Illinois residents age 60 or older; and other matters. Contains provisions on the composition of the planning commission; commission meetings; the commission's authority to establish a subcommittee; the establishment of an advisory committee; duties of the planning commission; data analysis; planning commission recommendations and reporting requirements; and other matters. Effective immediately.

Last Action

Date	Chamber	Action
1/18/2023	House	Filed with the Clerk by Rep. Kam Buckner

HB 1263

Short Description: PROP TX-DISCLOSURE OF RATES

House Sponsors

Rep. Jeff Keicher

Synopsis As Introduced

Amends the Property Tax Code. Provides that each taxing district shall publish specified information concerning the district's property tax rate and extension. Effective immediately.

Last Action

Date	Chamber	Action
1/19/2023	House	Filed with the Clerk by Rep. Jeff Keicher

HB 1271

Short Description: LOCAL CLOSED-DOOR TAX INCREASE

House Sponsors

Rep. John M. Cabello

Synopsis As Introduced

Creates the Prohibition of Closed-Door Tax Increases Act. Provides that a unit of local government may not increase a levied tax without authorization by referendum of the electors of the unit of local government. Provides that a referendum to increase a levied tax must include a sunset clause on which the tax increase authorized by the referendum measure shall expire. Provides that, if an increase in a levied tax is intended to generate a cash flow to service a debt, the increase must sunset no later than the date that the debt is scheduled to be paid off, and, if an increase in a levied tax is intended to generate a cash flow that will be spent for purposes other than debt service, the increase must sunset no later than 10 years after the date on which the tax increase begins. Provides that, to the extent this Act conflicts with any other provision of law, this Act controls. Provides that nothing in the Act infringes upon the right of a unit of local government to impose or increase non-tax fines or fees. Provides that the Department of Revenue shall adopt rules to enforce the Act. Limits concurrent exercise of home rule taxing powers.

Last Action

Date	Chamber	Action
1/19/2023	House	Filed with the Clerk by Rep. John M. Cabello

HB 1272

Short Description: GENDER INQUIRY-EMPLOY/HOUSING

House Sponsors

Rep. Rita Mayfield

Synopsis As Introduced

Amends the Employment Article and the Real Estate Transactions Article of the Illinois

Human Rights Act. Provides that it is a civil rights violation: (1) for any employer, employee, agent of any employer, employment agency, labor organization, or public employer to inquire about a job applicant's gender; and (2) for an owner or any other person engaging in a real estate transaction, or for a real estate broker or salesman, to inquire about a buyer's or renter's gender.

Last Action

Date	Chamber	Action
1/19/2023	House	Filed with the Clerk by Rep. Rita Mayfield

General Legislative Updates

103rd ILLINOIS GENERAL ASSEMBLY:

The Illinois General Assembly was not in session this week. The Illinois Senate returns to session on Tuesday, January 24. The Illinois House returns to session on Tuesday, January 31.

Speaker Welch announced the formation of 43 House standing committees for the 103rd General Assembly along with naming Chairpersons:

Committee	Chairperson
Appropriations – Elementary and Secondary Education	Will Davis
Appropriations – General Services	Fred Crespo
Appropriations – Health and Human Services	Camille Lilly
Appropriations – Higher Education	LaShawn Ford
Appropriations – Public Safety	Rita Mayfield
Adoption and Child Welfare	Terra Costa Howard
Agriculture and Conservation	Sonya Harper
Childcare Access and Early Childhood Education	Joyce Mason
Cities and Villages	Anthony DeLuca
Consumer Protection	Debbie Meyers-Martin
Counties and Townships	Curtis Tarver
Cybersecurity, Data Analytics and IT	Lamont Robinson
Economic Opportunity and Equity	Edgar Gonzalez, Jr.
Elem/Sec Education: Admin, Licensing and Charters	Sue Scherer
Elem/Sec Education: School Curriculum & Policies	Michelle Mussman
Energy & Environment	Ann Williams
Ethics & Elections	Maurice West
Executive	Robert Rita
Financial Institutions and Licensing	Margaret Croke
Gaming	Daniel Didech

Committee	Chairperson
Healthcare Licenses	Bob Morgan
Health Care Availability and Access	Lakesia Collins
Higher Education	Katie Stuart
Housing	Will Guzzardi
Human Services	Anna Moeller
Immigration and Human Rights	Eva-Dina Delgado
Insurance	Thaddeus Jones
Judiciary – Civil	Jennifer Gong-Gershowitz
Judiciary – Criminal	Justin Slaughter
Labor and Commerce	Marcus Evans, Jr.
Mental Health	Lindsey LaPointe
Personnel and Pensions	Stephanie Kifowit
Police and Fire	Frances Ann Hurley
Prescription Drug Affordability	Jawaharial Williams
Public Health	Anne Stava-Murray
Public Utilities	Lawrence Walsh, Jr.
Restorative Justice	Kelly Cassidy
Revenue and Finance	Kelly Burke
Small Business, Tech Innovation and Entrepreneurship	Carol Ammons
State Government Administration	Mark Walker
Transportation: Rail Systems, Roads and Bridges	Martin Moylan
Transportation: Vehicle Safety	Jaime Andrade
Veterans' Affairs	Lance Yednock

Three new committees were created: Gaming, Public Health and Small Business, Tech Innovation and Entrepreneurship. The following committees were renamed: Appropriations – Health and Human Services, Financial Institutions and Licensing, Mental Health, and Transportation: Rail Systems, Roads and Bridges. The Tourism Committee was eliminated.

Senator Martwick is expected to file a constitutional amendment to impose a graduated income tax. Unlike the previous version which voters rejected two years ago, this time Senator Martwick believes the proposal should provide property tax relief and address the state's pension problem.

Senate President Don Harmon and House Speaker Emmanuel "Chris" Welch were re-elected to lead their respective chambers. Senator John Curran was elected to serve as Senate Minority Leader and Representative Tony McCombie was elected as the first woman to serve as House Minority Leader. Biographies and photos of new members are [here](#).

House Speaker Chris Welch announced his leadership team:

- Robyn Gabel – Majority Leader
- Jehan Gordon-Booth – Speaker Pro Tempore / Chief Budgeteer

- Mary E. Flowers – Deputy Majority Leader / Dean of the Caucus
- Elizabeth Hernandez – Deputy Majority Leader
- Jay Hoffman, Natalie Manley, Kam Buckner, Aaron Ortiz, Barbara Hernandez, Marcus Evans, Bob Rita, Kelly Burke – Assistant Majority Leaders
- Theresa Mah – Majority Conference Chair
- Nick Smith – Majority Officer / Sergeant at Arms

In addition to the leadership posts, Speaker Welch appointed the following as Caucus Whips:

- Lakesia Collins – Black Caucus Whip
- Edgar Gonzalez – Latinx Caucus Whip
- Jennifer Gong-Gershowitz – Asian American Caucus Whip
- Frances Ann Hurley – Mod Caucus Whip
- Lawrence Walsh Jr. – Downstate Caucus Whip
- Will Guzzardi – Progressive Caucus Whip
- Anne Stava-Murray – Women’s Caucus Whip
- Nabeela Syed – Freshman Caucus Whip
- Maurice West – Assistant Floor Whip
- Ann Williams – Assistant Floor Whip
- Katie Stuart – Assistant Floor Whip
- Bob Morgan – Assistant Floor Whip

Senate Republican Leader John Curran announced his leadership team:

- Sue Rezin - Deputy Leader
- Neil Anderson - Caucus Chair
- Terri Bryant, Dale Fowler, Steve McClure, Jason Plummer - Assistant Minority Leaders
- Sally Turner and Jil Tracy - Caucus Whips

House Republican Leader Tony McCombie announced her leadership team:

- Norine Hammond and Ryan Spain - Deputy Republican Leaders
- Jeff Keicher - Conference Chair
- CD Davidsmeyer, Bradley Stephens, Jackie Haas, Mike Marron, John Cabello, Charlie Meier - Assistant Minority Leaders
- Patrick Windhorst - Floor Leader

Senate Committees for 103rd GA:

- | | |
|--|---|
| <ul style="list-style-type: none"> • Agriculture • Appropriations • Appropriations – Education • Appropriations – Health and Human Services • Appropriations – Public Safety and Infrastructure • Behavioral and Mental Health • Criminal Law | <ul style="list-style-type: none"> • Early Childhood Education • Education • Energy and Public Utilities • Environment and Conservation • Executive • Executive Appointments • Financial Institutions • Health and Human Services |
|--|---|

- Higher Education
- Human Rights
- Insurance
- Judiciary
- Labor
- Licensed Activities
- Local Government
- Public Health
- Revenue
- State Government
- Transportation
- Veterans Affairs

Senate Committees eliminated:

- Ethics
- Healthcare Access and Availability
- Pensions
- Redistricting
- Tourism and Hospitality

Note the Public Safety Committee was renamed to Public Health and the Health Committee was renamed to the Health and Human Services Committee.

2023 Key Dates:

January 27: Deadline – Senate LRB Requests
 February 3: Deadline – House LRB Requests
 February 10: Deadline – Introduction of Substantive Senate Bills in the Senate
 February 17: Deadline – Introduction of Substantive House Bills in the House
 February 15: Governor’s State of the State/Budget Address
 February 28: Consolidated Primary Election
 March 10: Deadline – Substantive Bills Out of Committee in both chambers
 March 24: Deadline – Third Reading Deadline – Substantive House Bills in the House
 March 31: Deadline – Third Reading Deadline – Substantive Senate Bills in the Senate
 April 4: Consolidated Election
 April 28: Deadline – Substantive Bills out of Committee in both chambers
 May 11: Deadline – Third Reading Substantive House Bills in Senate
 May 12: Deadline – Third Reading Substantive Senate Bills in House
 May 19: Adjournment

GOVERNOR’S HIGHLIGHTS:

Governor Pritzker traveled to Davos, Switzerland this week to speak at the World Economic Forum Annual Meeting. Governor Pritzker highlighted the Climate and Equitable Jobs Act, the Reimagining Electric Vehicles Act – and Illinois’ commitments to clean energy and sustainable power – the Rebuild Illinois Capital plan, and Illinois’ new laws on reproductive health and gun violence prevention.

Before returning home next week, the Governor will also visit Germany for business development purposes.

New Laws: Two bills passed during the lame duck session were signed into law this week. Governor JB Pritzker signed omnibus reproductive rights and gender affirming legislation – [HB 4664](#). Read more [here](#). Also signed this week was [HB 240](#), which is an omnibus healthcare package.

Education Budget Requests: The Illinois State Board of Education and the Board of Higher Education submitted their Fiscal Year 2024 budget requests to the Governor for consideration as the Governor’s Office of Management and Budget finalizes the Governor’s Fiscal Year 2024 budget. The Illinois State Board of Education is proposing a \$350 million increase for the Evidence-Based Funding for K – 12 and a 10% increase for pre-K and early learning. Advocates argue that more funding is needed to fully fund the Evidence Based Funding Formula fully within 10 years and to fully fund early education.

Meanwhile, the Illinois Board of Higher Education is requesting a 7.5% increase in the total direct funding for the state’s public universities and community colleges. The total proposed budget is around \$2.5 billion, an increase of \$180 million from the FY 23. The FY 24 budget request also includes a \$50 million increase in MAP funding. More information is [here](#).

The Governor will present his proposed FY 24 budget to the Illinois General Assembly on February 15.

Nursing Grants: Across the state, the Illinois Board of Higher Education awarded 11 nursing school grants, totaling \$750,000, and 40 nurse educator fellowships, totaling \$400,000, for fiscal year 2023. The grants were awarded to institutions of higher education to help increase the number of registered professional nurses with high-quality postsecondary credentials to meet the demands of the Illinois economy. The fellowships are designed to help retain well-qualified nursing faculty at institutions of higher education that award degrees that lead to a registered nurse licensure. Read more [here](#).

Solid Waste Management Plan Grants: A new funding opportunity is available to assist counties and other units of local government in implementing their solid waste planning obligations under the Illinois Solid Waste Planning and Recycling Act (SWPRA). The Notice of Funding Opportunity (NOFO) is [here](#).

Under the SWPRA, counties and units of local government are obligated to revisit their Illinois Solid Waste Management Plans every five years and, if necessary, submit plans with significant updates to the Illinois EPA. Through this funding opportunity, Illinois EPA intends to provide interested counties (and other units of local government required to develop a county solid waste management plan) with financial assistance to help prepare the next plan update.

Eligible projects include, but are not limited to, conducting a local solid waste and materials management needs assessment, surveying local solid waste and materials management stakeholders to determine programmatic expansion viability, internally authoring solid waste management plan updates, or procuring consulting services to prepare solid waste management plan updates. Each county or unit of local government is eligible for up to \$10,000 in funding. All required forms and information are [here](#).

Applications for the County Solid Waste Planning Grants will be accepted through 5pm on March 3, 2023.

Social Equity Cannabis License Lottery: The Illinois Department of Financial and Professional Regulation announced two key updates for the upcoming Social Equity Criteria Lottery for the next round of adult use cannabis dispensary licenses in Illinois. First, the application deadline has been extended through Friday, March 3, 2023. This replaces the original February 14 deadline and will give prospective applicants a total of five weeks to submit their applications. The application window will still open for applicants on January 30 through IDFPR’s [online portal](#).

With respect to the second key update, IDFPR is providing an [interactive map](#) on its website for all prospective applicants. This map allows individuals to check if an individual address is within a census tract that qualifies for one of the required [social equity criteria](#). The Department encourages all individuals to utilize this map as they prepare their applications.

Additional resources for the Social Equity Criteria Lottery (including a step-by-step breakdown of the lottery and licensing process, a mock application, and a guide for acceptable documents to fulfill the social equity criteria) is located on [IDFPR’s Adult Use Cannabis webpage](#) under the “Information for Social Equity Criteria Lottery” section.

Cannabis Transporter Licenses Awarded: The Illinois Department of Agriculture issued 33 transporter licenses, successfully closing the 2022 application pool. These licenses are in addition to the 88 Craft Grow licenses and 54 Infuser licenses already issued to date, bringing to 222 the total number of Illinois licensed transporters. The current list of licensees is available on the department’s [website](#).

Open Doors Homeownership Program: The Illinois Housing Development Authority reopened the “Opening Doors” program which is designed to help working-class families and underrepresented communities of color throughout the state of Illinois with \$6,000 in forgivable assistance for down payment and/or closing costs. The latest round will offer \$8 million and serve approximately 1,300 homebuyers.

Gubernatorial Appointments: The Governor made the following appointments:

- Raven DeVaughn will serve as the Director of the Illinois Department of Central Management Services
- Kristin Richards will serve as the Director of the Illinois Department of Commerce and Economic Opportunity. Most recently, Richards was the Director of the Illinois Department of Employment Security
- Ray Marchiori will serve as temporary director of the Illinois Department of Employment Security
- Brandon Ragle will serve as temporary secretary of the Illinois Department of Innovation and Technology
- Michelle Dawn Carrera will serve as a member on the Illinois State Police Merit Board
- Dr. Maureen C. Mosley Banks will serve as a member on the Illinois Community College Board
- Aarti Kotak will serve as a member on the Illinois Sports Facilities Authority
- Dr. Anna Grasselino will serve as a member on the Illinois State Board of Education
- Mario Farfan will serve as a member on the Enterprise Zone Board

OTHER NEWS:

Secretary of State: Secretary of State Alexi Giannoulias released his Transition Team’s report which will serve as the blueprint for modernizing the office, transforming operations, and expanding services. Highlights from the report including:

- Improving driver services facilities
- Strengthening lobbyist registration guidelines, increasing transparency, expanding disclosure requirements, and modernizing the lobbyist registration database
- Library enhancements such as accessibility of e-books and online education resources
- Enhancing the securities divisions
- Increasing voter participation through the expansion of access, motor voter registration, and educating voters about voting locations and election dates
- Making technology advancements to enable the office to establish digital driver’s license and digital identification cards, an electronic car title system, and a mobile app to conduct transactions
- Enhancing business support services
- Enhancing the organ and tissue donor program
- Reducing the office’s environmental footprint and using SOS offices to education the public about environmental initiatives

More information is available [here](#). The full transition team report is available [here](#).

Assault Weapons Ban: The Illinois State Rifle Association (ISRA), the Firearms Policy Coalition, Inc., the Second Amendment Foundation, two gun stores and a gun owner filed a federal lawsuit in the United States District Court for the Southern District of Illinois against Illinois Attorney General Kwame Raoul, the Director of the Illinois State Police Brendan Reilly, and numerous Illinois State’s Attorneys challenging Illinois’ assault weapons ban. Read the lawsuit [here](#). Two other lawsuits were filed in state court. Capitol News offers more on the state lawsuits [here](#).

Illinois Economic Policy Institute Report: A new report from the Illinois Economic Policy Institute predicts billions in lost revenue from motor fuel taxes as the state reaches its electrical vehicle goals. Motor Fuel Taxes are the primary revenue source for the state’s transportation infrastructure. The report warns that new revenue sources must be identified to ensure the state’s 10-year capital improvements plan remains on track. Capitol News covers the report [here](#). Read the report [here](#).



MEMO

DATE: January 24, 2023
TO: Board of Trustees
FROM: Jacob Smith, Transportation Planner
CC: David Braun, General Manager
SUBJECT: Better Bus Stops Campaign Review

Recommendation:

Approve moving forward with 73 planned Better Bus Stop Campaign improvements and 70 high confidence Better Bus Stop Campaign improvements. The remaining Better Bus Stop Campaign bus stops will be delayed until after the route study is completed.

Background:

At the November 2022 meeting of the Board of Trustees, the Board and staff discussed the Better Bus Stops Campaign and the next steps regarding the program given our upcoming route analysis, with the intent to bring a recommendation on which stops we will be pursuing next, along with a plan for community members, businesses, and riders alike to request a new stop or to request a stop be updated.

Discussion:

To briefly recap, to-date we have improved 180 of 461 stops and have invested a total of \$1.2 million into the program. Staff has reviewed the existing plan, as well as upcoming Connect Transit activities, to develop a program that will allow Connect to continue building accessible stops without investing unnecessarily on stops with no utilization.

This spring, as we work with our consultant for Microtransit and planning, our goal is to not spend additional dollars in areas with the chance that routing or long-term plans will be adjusted. Staff feels confident, however, that some corridors like those near densely residential or commercial areas, will be safe to invest funds into as service will exist in one form or another. With some grant funding remaining in the Better Bus Stops program, staff recommends beginning NEPA and other review processes on these 70 high confidence stops to ensure that secured funding is appropriately invested into the community.

In addition to the 70 high confidence stops, NEPA and design work has been completed on 73 stops throughout Bloomington and Normal. Staff recommends targeting these stops for completion this year as well, allowing for Connect to obligate all remaining federal grant funds.

Finally, after this batch of 143 stops, we can expect to have completed 323 of 461 total stops, or 70%. For the remaining 30% (138 stops), staff hopes to begin with the highest ridership stops first as consulting and decision making takes place, avoiding spending valuable resources on stops with little, or in some cases, zero, ridership. Staff also aims to have a stop and service request portal in place on the Connect Transit website by late spring with the hope of better community engagement.

Financial Impact:

No change in planned expenses.



MEMO

DATE: January 24, 2023
TO: Board of Trustees
FROM: Patrick Kuebrich, Finance Director
CC: David Braun, General Manager
Subject: Travel Expenses for Trustee Buchanan

Discussion:

In October of 2022, Trustee Buchanan traveled to the APTA Transform Conference in Seattle, WA as a representative of Connect Transit's Board of Trustees. Trustee Buchanan incurred some out-of-pocket expenses related to this trip as detailed below.

10/9/22	Luggage Fee for Trustee Buchanan and Aubrey Staton (Marketing Manager)	\$60.00
10/12/22	Sheraton Seattle Hotel	\$,1017.62
	Total	\$1,077.62

Recommendation:

Reimburse Trustee Buchanan the out-of-pocket expenses of \$1,077.62 associated with the APTA Transform Conference.



MEMO

DATE: January 24, 2023

TO: Board of Trustees

FROM: Brady Lange, Procurement Director

CC: David Braun, General Manager

Subject: Contract for Enterprise Transit Management Solution Software Conversion

Recommendation:

Authorize the General Manager to execute a contract with Avail Technologies for Enterprise Transit Management Solution (ETMS) software, hosting, and support.

Background:

Connect Transit began using the Fleet-Net Enterprise Resource Planning (ERP) software package in 2012. Since that time, we have used Fleet-Net as the primary software for most of our core functions including payroll, accounting, Maintenance operations, asset management, and much more.

The Fleet-Net product has not evolved much since its original installation other than minor improvements and bug fixes. In 2017 Avail Technologies acquired Fleet-Net with the goal of modernizing the software as a companion for its existing CAD/AVL solutions. Since 2017, Avail Technologies has been doing extensive work to modernize the underlying database and software. The next phase of the modernization roadmap includes moving the Fleet-Net product from a traditional on-premises software solution to a cloud-hosted product. As such, Avail Technologies has outlined an End-of-Life announcement for the current on premises ERP product. In order to continue to modernize the software, it must become a cloud-hosted solution.

Discussion:

Connect Transit staff frequently seeks to modernize software solutions used in providing the services to our community. Like this one, many of these systems are not customer facing but are vital in operating the agency. As such, Connect Transit staff is recommending that we move forward with completing this transition to the cloud hosted ETMS solution.

There was no procurement action taken on this project and it will be considered a valid sole source project. This is simply a planned upgrade that was previously communicated with an existing vendor. Only the support and hosting for the software is being updated to a more secure and



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reliable environment. In addition, the cost to replace the existing software in a new deployment with a new vendor is estimated to cost up to ten times the cost of this project.

To complete this project, Connect Transit staff will work with Avail Technologies to begin moving the existing ERP system to the cloud-hosting provider. Moving the product to the cloud will shift the burden for supporting software and hardware to experts that can resolve problems much more quickly. In addition, Avail Technologies ensures us that the data stored within the system is not only more secure, but it is also accessible by appropriate Connect Transit staff from anywhere they have an internet connection. Avail has also outlined a roadmap to continue to develop the software into the future by introducing new user interfaces and features.

Financial Impact:

The total cost for this project is \$153,537, this includes continued support for the current on premises solution until the ETMS conversion can take place, the conversion to the ETMS system, and ongoing support and hosting fees associated with the ETMS through the end of 2024. This project is funded as an operating expense.