



Due to the COVID-19 Pandemic, Connect Transit Trustees may remotely participate in this meeting. Connect Transit will read public comments received in writing which were received at least two (2) hours prior to the meeting. Written comments may be submitted via mail, email, or in-person. Comments sent via email should be sent to: trustees@connect-transit.com. The meeting will be limited to ten (10) individuals in the room at a time due to the pandemic and individuals attending will be required to be six (6) feet apart. Persons attending the meeting in-person will be given an opportunity to offer public comment. If you are experiencing COVID-19 symptoms, please do not attend the meeting. Persons attending in person are required to wear a face covering.

AGENDA

Virtual Meeting of the Connect Transit Board of Trustees
February 23, 2021 – 4:30 P.M.
351 Wylie Drive – Training Room
Normal, Illinois 61761

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Public Comments
- E. Consent Agenda (Rollcall Vote)
 - 1. Approval of January 26, 2021 Board Meeting Minutes and Minutes of Special Board Meeting held on February 10, 2021
 - 2. Disbursements for the month of January 2021
 - 3. Monthly Statistical Report for January 2021
 - 4. Cardinal Infrastructure Federal Report
- F. New Business
 - 1. Recommendation to Authorize Board Chairman to Execute Proterra Electric Bus and Infrastructure Contracts (Rollcall Vote)
 - 2. Ranking of Final Three (3) Sites for Downtown Transfer Center Facility (Rollcall Vote)
- G. Trustee Comments
- H. Adjournment (Rollcall)



January 2021

Financial and Statistical Reports



Connect Transit Cash Disbursement Report January 2021

Name	Check Number	Date	Amount	Description
1st Ayd Corporation	00053193	29-Jan-21	\$355.98	Materials & Supplies
A.T.U. - C.O.P.E.	00053122	18-Jan-21	\$120.81	Payroll Deduction
ABC Bus Companies	00053046	05-Jan-21	\$971.70	Bus Parts
ABC Bus Companies	00053090	08-Jan-21	\$4,616.92	Bus Parts
ABC Bus Companies	00053123	18-Jan-21	\$185.28	Bus Parts
ABC Bus Companies	00053154	22-Jan-21	\$1,478.66	Bus Parts
ABC Bus Companies	00053194	29-Jan-21	\$68.80	Bus Parts
Advance Auto Parts	00053047	05-Jan-21	\$53.54	Maintenance Supplies
Advance Auto Parts	00053091	08-Jan-21	\$285.73	Maintenance Supplies
Advance Auto Parts	00053155	22-Jan-21	\$321.46	Maintenance Supplies
Advance Auto Parts	00053195	29-Jan-21	\$91.68	Maintenance Supplies
Airgas USA, LLC	00053124	18-Jan-21	\$176.66	Welding Supplies
Amalgamated Transit Union Local 752	00053125	18-Jan-21	\$6,294.30	Payroll Deduction
Amalgamated Transit Union Local 752	00053196	29-Jan-21	\$250.00	Payroll Deduction
Amazon Capital Service	00053048	05-Jan-21	\$1,073.13	Office Supplies & Bus Parts
Amazon Capital Service	00053126	18-Jan-21	\$110.28	Computer Hardware & Tires
Amazon Capital Service	00053156	22-Jan-21	\$747.75	Office Supplies
Amazon Capital Service	00053197	29-Jan-21	\$2,124.84	Computer Hardware & Bus Parts
Ancel, Glink, Diamond, Bush, DiCianni &	00053157	22-Jan-21	\$1,150.00	Legal Service
Aramark Uniform Services	00053092	08-Jan-21	\$628.55	Cleaning Uniforms & Rugs
Aramark Uniform Services	00053127	18-Jan-21	\$354.59	Cleaning Uniforms & Rugs
Aramark Uniform Services	00053198	29-Jan-21	\$688.60	Cleaning Uniforms & Rugs
Assurance Agency, Ltd.	00053093	08-Jan-21	\$31,700.00	Insurance
Bellas Landscaping	00053094	08-Jan-21	\$4,150.00	Snow Removal
Bellas Landscaping	00053128	18-Jan-21	\$685.00	Snow Removal
Bellas Landscaping	00053158	22-Jan-21	\$2,540.00	Snow Removal
Bellas Landscaping	00053199	29-Jan-21	\$1,370.00	Snow Removal
Bill's Key and Lock	00053200	29-Jan-21	\$32.20	Locks & Keys
Birkey's Farm Store, Inc	00053159	22-Jan-21	\$64.10	Bus Parts
Birkey's Farm Store, Inc	00053201	29-Jan-21	\$492.00	Bus Parts
Blue Cross and Blue Shield of Illinois	00053049	05-Jan-21	\$122,369.17	Insurance
Blue Cross and Blue Shield of Illinois	00053202	29-Jan-21	\$124,564.48	Insurance
Blue Springs, Inc	00053160	22-Jan-21	\$425.00	Portable Restrooms
Brasco International, Inc	00053050	05-Jan-21	\$84,750.00	Bus Shelters
Brink's Incorporated	00053051	05-Jan-21	\$164.43	Consulting
Brink's Incorporated	00053129	18-Jan-21	\$175.70	Consulting
Cardinal Infrastructure	00053095	08-Jan-21	\$6,000.00	Consulting
Carle	00053130	18-Jan-21	\$77.00	Employee Physical
Central Illinois Trucks Inc.	00053052	05-Jan-21	\$140.71	Bus Parts
Central Illinois Trucks Inc.	00053096	08-Jan-21	\$1,505.84	Bus Parts
Central Illinois Trucks Inc.	00053131	18-Jan-21	\$137.09	Bus Parts
Central Illinois Trucks Inc.	00053162	22-Jan-21	\$11,895.36	Bus Parts
Central Illinois Trucks Inc.	00053203	29-Jan-21	\$7,736.44	Bus Parts
CertaPro Painters of Bloomington-Peoria	00053097	08-Jan-21	\$1,995.00	Building Maintenance
ChemStation of Indiana	00053098	08-Jan-21	\$1,228.90	Garage Supplies
Cintas	00053053	05-Jan-21	\$447.60	Building Maintenance
CIRBN, LLC	00053054	05-Jan-21	\$347.84	Internet
CIRBN, LLC	00053163	22-Jan-21	\$147.13	Internet
City of Bloomington	00053055	05-Jan-21	\$1,627.02	Utilities
City of Bloomington	00053132	18-Jan-21	\$126.63	Utilities
City of Bloomington	00053204	29-Jan-21	\$1,263.57	Utilities



Connect Transit Cash Disbursement Report January 2021

Name	Check Number	Date	Amount	Description
Clark Baird Smith, LLP	00053133	18-Jan-21	\$765.00	Legal Service
Clean Exhaust Specialist	00053099	08-Jan-21	\$1,793.74	Bus Parts
Clean Exhaust Specialist	00053164	22-Jan-21	\$603.74	Bus Parts
Commerce Bank	ACH	11-Jan-21	\$50.14	Banking Fees
Corn Belt Energy Corp.	00053134	18-Jan-21	\$3,328.07	Utilities
Cornerstone Government Affairs	00053100	08-Jan-21	\$3,333.33	Consulting
Cornerstone Government Affairs	00053205	29-Jan-21	\$3,333.33	Consulting
Cummins Crosspoint	00053165	22-Jan-21	\$8,960.68	Bus Parts
Dish Network	00053166	22-Jan-21	\$107.04	Television Service
Don Owen Tire Service, Inc.	00053167	22-Jan-21	\$130.00	Bus Parts
Don Owen Tire Service, Inc.	00053206	29-Jan-21	\$181.91	Bus Parts
Eagle Automotive	00053168	22-Jan-21	\$27.74	Bus Parts
Evergreen FS	00053056	05-Jan-21	\$624.80	Fuel
Evergreen FS	00053101	08-Jan-21	\$633.49	Fuel
Evergreen FS	00053169	22-Jan-21	\$628.65	Fuel
Evergreen FS	00053207	29-Jan-21	\$1,257.08	Fuel
Express Services, Inc.	00053057	05-Jan-21	\$554.08	Temp Service
Express Services, Inc.	00053102	08-Jan-21	\$219.67	Temp Service
Express Services, Inc.	00053135	18-Jan-21	\$529.03	Temp Service
Express Services, Inc.	00053170	22-Jan-21	\$483.62	Temp Service
Express Services, Inc.	00053208	29-Jan-21	\$957.64	Temp Service
Fastenal Company	00053058	05-Jan-21	\$77.01	Bus Parts
Fastenal Company	00053171	22-Jan-21	\$422.50	Bus Parts
Fasteners Etc.	00053059	05-Jan-21	\$324.16	Maintenance Supplies
Fasteners Etc.	00053209	29-Jan-21	\$1,088.11	Maintenance Supplies
Frontier	00053172	22-Jan-21	\$105.34	Telephone
Gatekeeper Systems, INC.	00053060	05-Jan-21	\$8,723.69	Bus Parts
Genfare	00053210	29-Jan-21	\$2,247.80	Software and Hardware
Gillig LLC	00053211	29-Jan-21	\$53.33	Bus Parts
Global Equipment Company	00053136	18-Jan-21	\$1,848.37	Garage Supplies
Granicus, Inc	00053103	08-Jan-21	\$4,800.00	Website
Great Plains Media	00053173	22-Jan-21	\$1,600.00	Radio Advertising
Harris Rand Lusk	00053174	22-Jan-21	\$11,677.50	Consulting
Heritage Machine & Welding, Inc.	00053061	05-Jan-21	\$494.56	Bus Parts
ICMA- 457 Retirement Trust	ACH	01-Jan-21	\$25,837.31	Payroll Deduction
ICMA- 457 Retirement Trust	ACH	15-Jan-21	\$25,868.60	Payroll Deduction
ICMA- 457 Retirement Trust	ACH	28-Jan-21	\$25,792.49	Payroll Deduction
Illinois Department of Employment Security	ACH	29-Jan-21	\$853.66	Payroll Deduction
Illinois Department of Revenue	00053062	05-Jan-21	\$12,301.74	Payroll Deduction
Illinois Department of Revenue	00053137	18-Jan-21	\$12,375.99	Payroll Deduction
Illinois Department of Revenue	00053212	29-Jan-21	\$23,638.70	Payroll Deduction
Illinois Oil Marketing Equipment, Inc.	00053063	05-Jan-21	\$160.07	Materials & Supplies
Illinois Oil Marketing Equipment, Inc.	00053138	18-Jan-21	\$79.63	Fuel Station
Illinois Oil Marketing Equipment, Inc.	00053175	22-Jan-21	\$675.00	Fuel Station
Illinois State Disbursement Unit	00053064	05-Jan-21	\$172.52	Payroll Deduction
Illinois State Disbursement Unit	00053139	18-Jan-21	\$75.24	Payroll Deduction
Illinois State Disbursement Unit	00053213	29-Jan-21	\$75.24	Payroll Deduction
Indiana State Collection Unit (INSCCU)	00053065	05-Jan-21	\$70.00	Payroll Deduction
Indiana State Collection Unit (INSCCU)	00053140	18-Jan-21	\$70.00	Payroll Deduction
Indiana State Collection Unit (INSCCU)	00053214	29-Jan-21	\$70.00	Payroll Deduction
Interstate Batteries of Mid-Illinois	00053104	08-Jan-21	\$1,463.70	Bus Parts
Interstate Batteries of Mid-Illinois	00053176	22-Jan-21	\$1,463.70	Bus Parts



Connect Transit Cash Disbursement Report January 2021

Name	Check Number	Date	Amount	Description
IWIN	00053177	22-Jan-21	\$102.00	Employee Physicals
J.G. Stewart Contractors, Inc	00053105	08-Jan-21	\$4,995.00	Bus Stop Improvements
KCN Solutions	00053215	29-Jan-21	\$820.00	Building Maintenance
Ken's Oil Service, Inc	00053066	05-Jan-21	\$247.57	Bus Parts
Ken's Oil Service, Inc	00053106	08-Jan-21	\$14,930.13	Fuel, Bus Parts & Cleaning Supplies
Ken's Oil Service, Inc	00053178	22-Jan-21	\$28,951.19	Fuel, Bus Parts & Lubricants
Ken's Oil Service, Inc	00053216	29-Jan-21	\$12,974.72	Fuel
Larry Spence	00053217	29-Jan-21	\$32.54	Uniform Reimbursement
Lewis, Yockey & Brown, Inc	00053067	05-Jan-21	\$4,290.00	Bus Shelters
Lewis, Yockey & Brown, Inc	00053107	08-Jan-21	\$600.00	Bus Shelters
Maas Radiator Shop Inc.	00053068	05-Jan-21	\$116.77	Outside Repair
Mark R. Peterson	00053069	05-Jan-21	\$2,968.50	Consulting
Mark R. Peterson	00053179	22-Jan-21	\$3,837.75	Consulting
Marsha L Combs-Skinner	00053070	05-Jan-21	\$73.85	Payroll Deduction
Marsha L Combs-Skinner	00053141	18-Jan-21	\$673.95	Payroll Deduction
Marsha L Combs-Skinner	00053218	29-Jan-21	\$673.95	Payroll Deduction
McLean County Regional Planning	00053142	18-Jan-21	\$22,500.00	Consulting
McMaster-Carr Supply Company	00053108	08-Jan-21	\$37.27	Building Maintenance
Menards	00053071	05-Jan-21	\$87.73	Building Maintenance
Menards	00053180	22-Jan-21	\$124.02	Building Maintenance, Tools, Garage Repair
Michelin North America, Inc	00053072	05-Jan-21	\$3,959.92	Tires
Michelin North America, Inc	00053219	29-Jan-21	\$3,996.11	Tires
Midwest Transit Equipment, Inc.	00053181	22-Jan-21	\$265.38	Bus Parts
Miller Janitor Supply	00053143	18-Jan-21	\$201.78	Maintenance Supplies
Minerva Promotions	00053073	05-Jan-21	\$2,062.23	Uniforms
Minerva Promotions	00053109	08-Jan-21	\$610.25	Uniforms
Mohawk Mfg. & Supply Co.	00053182	22-Jan-21	\$16.10	Bus Parts
Morris Avenue Garage	00053074	05-Jan-21	\$105.00	Vehicle Inspection
Morris Avenue Garage	00053144	18-Jan-21	\$70.00	Vehicle Inspection
Morris Avenue Garage	00053183	22-Jan-21	\$105.00	Vehicle Inspection
Morris Avenue Garage	00053220	29-Jan-21	\$35.00	Vehicle Inspection
Morton Community Bank	00053221	29-Jan-21	\$2,400.00	Health Savings Accounts
Mutual of Omaha	00053075	05-Jan-21	\$15,457.02	Life, AD&D, STD & LTD
Napa Auto Parts	00053222	29-Jan-21	\$16.08	Bus Parts
Neuhoff Media	00053110	08-Jan-21	\$1,650.00	Advertising
Nicor Gas	00053111	08-Jan-21	\$4,670.72	Utilities
Oberlander Alarm Systems, Inc.	00053076	05-Jan-21	\$208.00	Security Alarm Service Fee
Oberlander Alarm Systems, Inc.	00053184	22-Jan-21	\$208.00	Security Alarm Service Fee
Orkin Pest Control	00053112	08-Jan-21	\$566.41	Pest Control
OSF Occupational Health	00053145	18-Jan-21	\$225.00	Drug Testing
Payroll	ACH	14-Jan-21	\$194,782.92	
Payroll	ACH	28-Jan-21	\$379,354.01	
Personal Finance Company LLC	00053077	05-Jan-21	\$80.00	Payroll Deduction
Personal Finance Company LLC	00053146	18-Jan-21	\$80.00	Payroll Deduction
Personal Finance Company LLC	00053223	29-Jan-21	\$80.00	Payroll Deduction
Pinnacle Door	00053113	08-Jan-21	\$535.75	Door Repair
Prairie Signs	00053185	22-Jan-21	\$2,688.00	Advertising
Prairie Signs	00053224	29-Jan-21	\$15.00	Advertising
Remix Software	00053147	18-Jan-21	\$18,500.00	Software & Tech Support
Republic Services # 368	00053078	05-Jan-21	\$275.70	Garbage Disposal
Republic Services # 368	00053225	29-Jan-21	\$274.40	Garbage Disposal
Roy Lyons	00053079	05-Jan-21	\$81.56	Uniforms
Safety-Kleen Systems, Inc	00053080	05-Jan-21	\$303.67	Materials & Supplies



Connect Transit Cash Disbursement Report January 2021

Name	Check Number	Date	Amount	Description
Safety-Kleen Systems, Inc	00053148	18-Jan-21	\$25.00	Materials & Supplies
Sam Leman	00053186	22-Jan-21	\$21.11	Outside Repair
Sam Leman	00053226	29-Jan-21	\$225.66	Outside Repair
Southtown Wrecker Service, Inc.,	00053081	05-Jan-21	\$125.00	Towing
Stephanie Butler	00053082	05-Jan-21	\$153.25	Uniform Reimbursement
Steven Burch	00053187	22-Jan-21	\$36.71	Uniform Reimbursement
Stratus Networks	00053114	08-Jan-21	\$2,480.49	Internet
Sunbelt Rentals	00053083	05-Jan-21	\$700.60	Machine Rental
The Aftermarket Parts Company LLC	00053084	05-Jan-21	\$1,242.33	Bus Parts
The Aftermarket Parts Company LLC	00053115	08-Jan-21	\$3,224.52	Bus Parts
The Aftermarket Parts Company LLC	00053149	18-Jan-21	\$1,431.46	Bus Parts
The Aftermarket Parts Company LLC	00053188	22-Jan-21	\$2,030.81	Bus Parts
The Aftermarket Parts Company LLC	00053227	29-Jan-21	\$2,762.03	Bus Parts
The Copy Shop	00053228	29-Jan-21	\$168.00	Printing
The Event Experience Company	00053229	29-Jan-21	\$115.50	Rental
Timothy Swaim	00053189	22-Jan-21	\$250.00	Advertising
TLR Associates	00053230	29-Jan-21	\$3,600.00	Consulting
Town of Normal	00053116	08-Jan-21	\$381.80	Utilites
TRAVELERS	00053117	08-Jan-21	\$743.63	Property Damage
Twin City Electric	00053118	08-Jan-21	\$4,589.00	Electric / HVAC
Uline	00053119	08-Jan-21	\$39.93	Office Supplies
Uline	00053150	18-Jan-21	\$224.77	Office Supplies
Uline	00053190	22-Jan-21	\$69.91	Office Supplies
United States Treasury	ACH	05-Jan-21	\$66,140.60	Federal Tax Payment
United States Treasury	ACH	19-Jan-21	\$66,958.59	Federal Tax Payment
UPS	00053085	05-Jan-21	\$16.08	Shipping
UPS	00053120	08-Jan-21	\$10.72	Shipping
UPS	00053151	18-Jan-21	\$27.81	Shipping
UPS	00053191	22-Jan-21	\$10.19	Shipping
Verizon Online	00053086	05-Jan-21	\$1,736.93	Mobile Data Terminals for SS
Visa - Commerce Bank	00053089	05-Jan-21	\$37.90	Legal
Visa - Commerce Bank	00053089	05-Jan-21	\$396.00	Outside Repair
Visa - Commerce Bank	00053089	05-Jan-21	\$334.27	Building Maintenance
Visa - Commerce Bank	00053089	05-Jan-21	\$50.00	Advertising- Employment
Visa - Commerce Bank	00053089	05-Jan-21	\$11.07	Bus Parts
Visa - Commerce Bank	00053089	05-Jan-21	\$265.15	Office Supplies
Visa - Commerce Bank	00053089	05-Jan-21	\$339.96	Software Licensing
Visa - Commerce Bank	00053089	05-Jan-21	\$40.97	Management
Visa - Commerce Bank	00053089	05-Jan-21	\$73.61	Employee Recognition
Visa - Commerce Bank	00053089	05-Jan-21	\$61.20	Safety & Training
Vision Service Plan (IL)	00053087	05-Jan-21	\$1,046.69	Vision Insurance
Vision Service Plan (IL)	00053231	29-Jan-21	\$1,046.69	Vision Insurance
Watts Copy Systems, Inc	00053192	22-Jan-21	\$776.57	Lease
WEEK Television Inc	00053152	18-Jan-21	\$350.00	Advertising
WGLT	00053121	08-Jan-21	\$666.67	Radio Advertising
Wherry Machine and Wellding, Inc	00053088	05-Jan-21	\$107.18	Materials & Supplies
Wherry Machine and Wellding, Inc	00053153	18-Jan-21	\$458.53	Outside Repair
		Total	\$1,521,837.05	

Bloomington Normal Public Transit

Balance Sheet

Division: 99 Board Reports

As of: 1/31/2021

Fiscal Year: 2021 Period: 7 Jan-2021

001 Assets

005 Current Assets

100 Checking and Savings	\$7,545,297.23
110 Accounts Receivable	\$898,114.48
120 Inventory Asset - Fuel	\$58,886.24
122 Inventory Asset - Parts	\$205,029.12
123 Inventory Asset - Tires	\$0.00
140 Other Current Assets	\$376,533.80

141 Total Current Assets **\$9,083,860.87**

150 Fixed Assets \$19,756,005.75

190 Total Assets **\$28,839,866.62**

200 Liabilities & Equity

205 Liabilities

207 Accounts Payable	\$136,489.06
210 Payroll Liabilities	\$1,646,498.18
220 Contracts	\$0.00
221 Due to Illinois Funds Account	\$0.00
222 Deferred Revenue	\$166,860.33
250 Deficit Funding Advance	\$0.00

290 Total Liabilities **\$1,949,847.57**

298 EQUITY

300 Fixed Asset Equity	\$12,483,532.77
301 Unreserved Fund Equity	\$6,750,412.62
302 Underground Petroleum Storage	\$20,000.00

303 Total Equity **\$19,253,945.39**

305 Retained Earnings \$7,636,073.66

399 Total Liabilities & Equity **\$28,839,866.62**

Bloomington Normal Public Transit

Income Statement With Approved Budget

From Fiscal Year: 2021	From Period 7	Division: 98 Operating Profit/Loss		As of: 1/31/2021
Thru Fiscal Year: 2021	Thru Period 7	Jan-2021	Jul-2020 Jan-2021	Approved Budget
400 Operating Revenue				
401 Passenger Fares	\$0.00	0.00%	\$0.00	0.00%
403 ISU Contract Fare	\$48,178.00	8.10%	\$337,246.00	56.68%
405 Other Contract Fares	\$6,498.72	4.48%	\$39,737.74	27.41%
407 Advertising Revenue	\$6,935.00	4.62%	\$45,779.18	30.52%
409 Miscellaneous Revenue	\$118.25	3.94%	\$1,801.10	60.04%
411 Total Operating Revenue	\$61,729.97	3.69%	\$424,564.02	25.35%
500 Operating Expenses				
501 Operators Wages	\$644,508.26	10.28%	\$3,712,769.63	59.24%
503 Maintenance Wages	\$102,569.77	7.93%	\$570,957.41	44.16%
505 Administration Wages	\$105,586.98	10.08%	\$516,310.87	49.31%
507 Employer Payroll Tax Expense	\$76,855.86	10.95%	\$375,342.34	53.47%
509 Retirement Plan	\$24,778.55	5.94%	\$187,209.97	44.89%
511 Group Insurance	\$132,441.47	7.39%	\$908,657.65	50.68%
513 Uniform Expense	\$2,092.76	5.51%	\$13,723.99	36.12%
515 Professional Services	\$60,237.33	19.31%	\$203,518.27	65.23%
519 Outside Repair-Labor	\$1,883.21	2.73%	\$58,184.64	84.33%
521 Contract Maintenance Services	\$13,393.73	12.18%	\$78,431.34	71.30%
523 Custodial Services	\$1,048.81	6.56%	\$10,436.49	65.23%
525 Employee Recruiting/Testing/Temp Help	\$2,683.96	16.77%	\$13,974.13	87.34%
527 Fuel	\$49,081.69	5.54%	\$387,047.83	43.68%
529 Lubricants	\$2,033.68	4.52%	\$18,042.08	40.09%
531 Tires	\$4,035.20	4.48%	\$29,867.63	33.19%
535 Bus Repair Parts	\$38,274.59	19.63%	\$237,080.96	121.58%
537 Other Materials & Supplies	\$3,938.79	7.88%	\$37,372.75	74.75%
539 Shelters/Signs/Shop Tools	\$716.55	4.22%	\$12,415.39	73.03%
541 Computer and Office Supplies	\$7,176.34	3.00%	\$105,661.91	44.21%
543 Utilities	\$16,612.54	10.93%	\$84,499.83	55.59%
545 Corporate Insurance	\$35,595.65	8.62%	\$206,205.74	49.93%
547 Dues/Subscriptions/Fees	\$420.00	0.81%	\$14,070.46	27.06%
549 Printing/Marketing/Training	\$11,598.70	4.13%	\$76,317.55	27.16%
560 Total Operating Expenses	\$1,337,564.42	9.22%	\$7,858,098.86	54.19%
570 Operating Assistance				
580 Operating Deficit Before Subsidies and Grants	(\$1,275,834.45)	9.95%	(\$7,433,534.84)	57.96%
582 City of Bloomington Operating Assistance	\$63,333.33	8.33%	\$443,333.31	58.33%
583 Town of Normal Operating Assistance	\$32,500.00	6.63%	\$227,500.00	46.43%
585 Illinois Downstate Operating Assistance	\$853,419.00	9.14%	\$5,055,363.00	54.13%
590 FTA 5307 Operating Assistance	\$299,210.00	14.22%	\$1,614,890.00	76.75%
600 Total Operating Assistance	\$1,248,462.33	9.84%	\$7,341,086.31	57.84%
Total				
			\$14,500,000.00	\$12,693,000.00



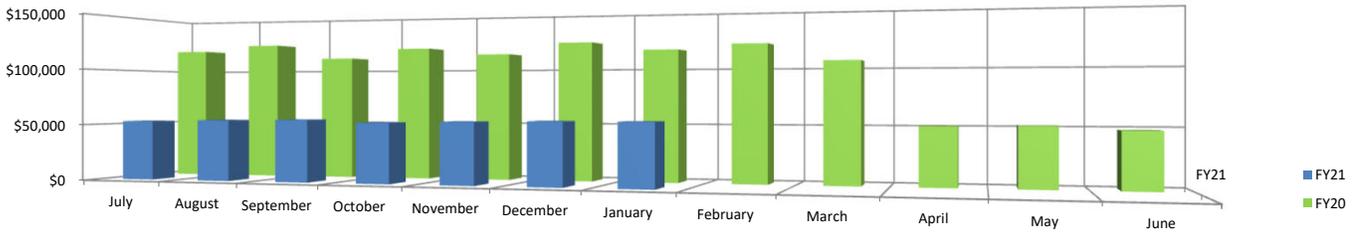
Statistics	Jan 21				Jan 20				% Change			
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
Connect Transit												
Green	16,984	7,949	810	20.98	25,297	8,268	842	30.04	-32.9%	-3.9%	-3.9%	-30.2%
Red	20,117	14,684	1,365	14.74	27,128	14,812	1,380	19.66	-25.8%	-0.9%	-1.1%	-25.0%
Lime	21,179	17,188	1,404	15.08	25,502	17,398	1,420	17.95	-17.0%	-1.2%	-1.1%	-16.0%
Aqua	4,524	2,099	150	30.16	6,996	2,829	202	34.58	-35.3%	-25.8%	-25.9%	-12.8%
Orange	2,381	3,795	290	8.21	4,258	5,047	380	11.21	-44.1%	-24.8%	-23.7%	-26.7%
Gold	3,916	5,233	430	9.11	5,122	5,277	434	11.80	-23.5%	-0.8%	-0.9%	-22.8%
Purple	7,119	8,165	560	12.71	11,378	11,267	769	14.79	-37.4%	-27.5%	-27.2%	-14.0%
Blue	3,190	3,314	290	11.00	4,910	4,510	395	12.44	-35.0%	-26.5%	-26.5%	-11.6%
Brown	2,365	4,111	358	6.60	4,618	4,149	362	12.77	-48.8%	-0.9%	-0.9%	-48.3%
Tan	3,244	5,973	484	6.70	5,138	6,074	492	10.44	-36.9%	-1.7%	-1.7%	-35.8%
Pink	6,399	4,813	380	16.84	10,234	5,341	388	26.38	-37.5%	-9.9%	-2.1%	-36.2%
Yellow	5,987	6,525	456	13.14	13,470	7,907	552	24.41	-55.6%	-17.5%	-17.4%	-46.2%
Redbird	10,111	7,867	720	14.04	51,029	5,369	492	103.66	-80.2%	46.5%	46.3%	-86.5%
Silver	4,565	5,480	433	10.55	6,642	7,475	590	11.26	-31.3%	-26.7%	-26.7%	-6.2%
Red Express	1,936	2,051	160	12.10	2,244	2,256	176	12.75	-13.7%	-9.1%	-9.1%	-5.1%
Lime Express	1,968	1,966	140	14.06	2,618	2,162	154	17.00	-24.8%	-9.1%	-9.1%	-17.3%
Total Fixed Route	115,985	101,213	8,429	13.76	206,584	110,142	9,029	22.88	-43.9%	-8.1%	-6.6%	-39.9%
Demand Response												
Connect Mobility	3,280	20,676	2,060	1.90	6,831	33,544	2,828	2.42	-52.0%	-38.4%	-27.2%	-21.5%
Medicaid	626				680							
Total Demand Response	3,906	20,676	2,060	1.90	7,511	33,544	2,828	2.66	-48.0%	-38.4%	-27.2%	-28.6%
SYSTEM TOTALS	119,891	121,889	10,489	11.43	214,095	143,686	11,857	18.06	-44.0%	-15.2%	-11.5%	-36.7%



Statistics	YTD 21				YTD 20				% Change			
	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour	Customers	Revenue Miles	Revenue Hours	Boardings per Revenue Hour
Connect Transit												
Green	133,313	56,622	5,766	23.12	180,047	56,987	5,803	31.03	-26.0%	-0.6%	-0.6%	-25.5%
Red	149,959	104,140	9,654	15.53	206,386	103,853	9,618	21.46	-27.3%	0.3%	0.4%	-27.6%
Lime	166,575	123,637	9,934	16.77	189,519	123,168	9,898	19.15	-12.1%	0.4%	0.4%	-12.4%
Aqua	34,919	14,798	1,058	33.01	50,954	19,845	1,403	36.31	-31.5%	-25.4%	-24.6%	-9.1%
Orange	19,960	26,757	2,046	9.76	31,587	34,964	2,637	11.98	-36.8%	-23.5%	-22.4%	-18.6%
Gold	29,006	37,536	3,038	9.55	38,342	36,258	3,026	12.67	-24.3%	3.5%	0.4%	-24.6%
Purple	57,676	57,854	3,951	14.60	84,235	78,260	5,333	15.80	-31.5%	-26.1%	-25.9%	-7.6%
Blue	24,536	23,384	2,046	11.99	36,340	31,268	2,736	13.28	-32.5%	-25.2%	-25.2%	-9.7%
Brown	21,250	29,046	2,532	8.39	34,270	28,931	2,522	13.59	-38.0%	0.4%	0.4%	-38.2%
Tan	24,377	41,946	3,440	7.09	36,452	42,264	3,426	10.64	-33.1%	-0.8%	0.4%	-33.4%
Pink	53,368	35,103	2,703	19.75	73,137	35,863	2,697	27.12	-27.0%	-2.1%	0.2%	-27.2%
Yellow	46,469	46,519	3,246	14.32	103,919	54,314	3,790	27.42	-55.3%	-14.4%	-14.3%	-47.8%
Redbird	46,633	38,797	3,570	13.06	298,843	36,520	3,366	88.78	-84.4%	6.2%	6.0%	-85.3%
Silver	36,764	38,695	3,053	12.04	51,146	51,402	4,090	12.51	-28.1%	-24.7%	-25.3%	-3.7%
Red Express	15,106	15,365	1,198	12.61	17,692	15,363	1,198	14.77	-14.6%	0.0%	0.0%	-14.6%
Lime Express	16,090	14,717	1,048	15.35	17,560	14,717	1,048	16.75	-8.4%	0.0%	0.0%	-8.4%
Total Fixed Route	875,999	704,916	58,282	15.03	1,450,427	763,978	62,589	23.17	-39.6%	-7.7%	-6.9%	-35.1%
Demand Response												
Connect Mobility	26,027	149,003	14,079	2.13	46,770	225,031	19,011	2.67	-44.4%	-33.8%	-25.9%	-20.1%
Medicaid	3,989	-	-		3,977	-	-					
Total Demand Response	30,016	149,003	14,079	2.13	50,747	225,031	19,011	2.67	-40.9%	-33.8%	-25.9%	-20.1%
SYSTEM TOTALS	906,015	853,919	72,361	12.52	1,501,174	989,009	81,600	18.40	-39.6%	-13.7%	-11.3%	-31.9%

Financial Reports

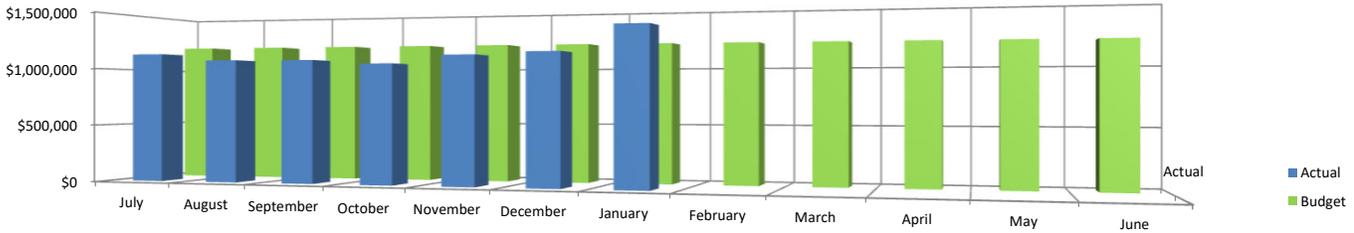
Transit Fare



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	\$52,762	\$53,950	\$54,657	\$52,597	\$53,767	\$54,573	\$54,677					
FY20	\$118,530	\$123,667	\$110,792	\$119,271	\$113,433	\$123,220	\$116,193	\$120,728	\$105,840	\$50,726	\$51,334	\$48,055

Notes: Other Contract Fares revenue decreased \$8,634 in January 2021 from January 2020 due to Heartland Community College and Medicaid billing. Total Cash Fares decreased \$32,039 in January 2021 from January 2020. Total Pass Fares decreased \$20,097 in January 2021 from January 2020.

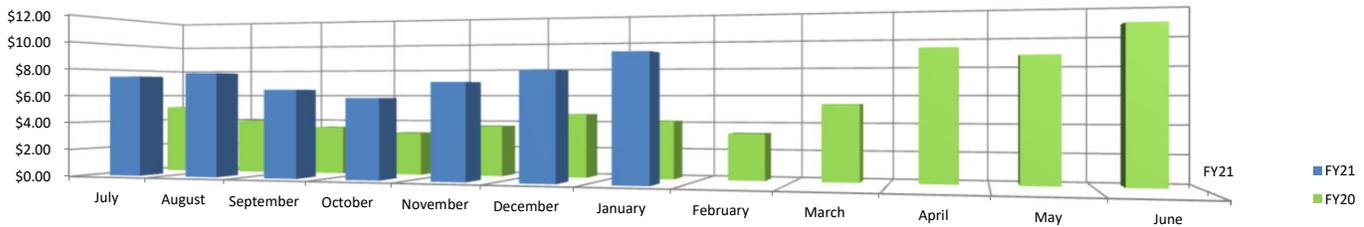
Operating Expenses



	July	August	September	October	November	December	January	February	March	April	May	June
Actual	\$1,129,094	\$1,069,557	\$1,066,095	\$1,031,922	\$1,101,296	\$1,122,571	\$1,337,564					
Budget	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333	\$1,208,333

Notes:

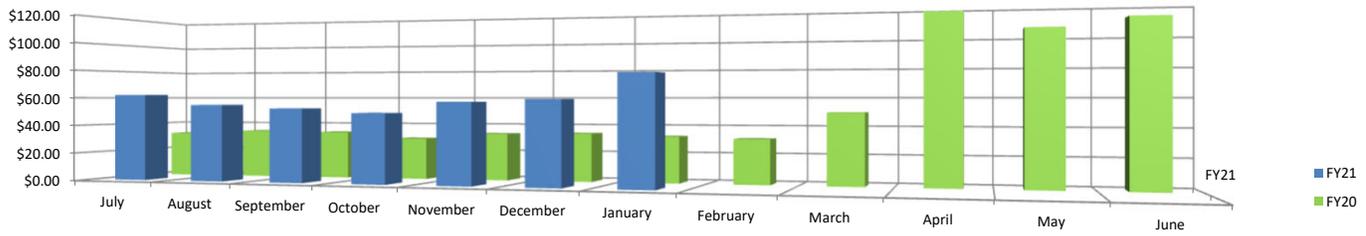
Fixed Route Cost Per Unlinked Passenger Trip



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	\$7.43	\$7.65	\$6.42	\$5.82	\$6.95	\$7.76	\$8.95					
FY20	\$5.06	\$4.01	\$3.52	\$3.13	\$3.70	\$4.61	\$4.16	\$3.30	\$5.40	\$9.26	\$8.72	\$10.77

Notes: Expenses increased \$185,886 in January 2021 from January 2020. Trips decreased 88,698 in January 2021 from January 2020.

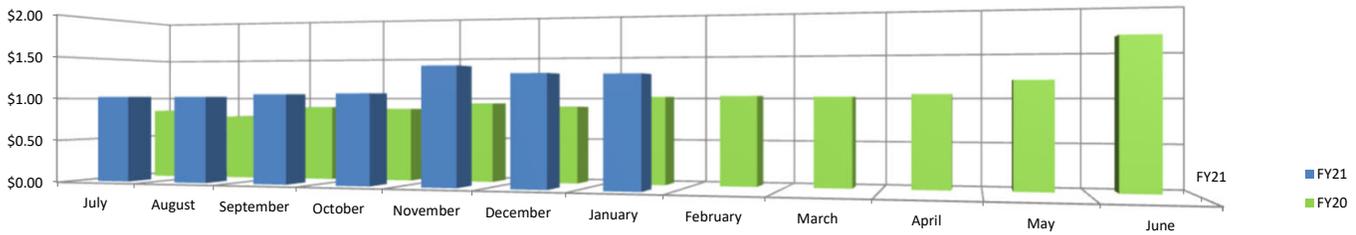
Connect Mobility Cost Per Unlinked Passenger Trip



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	\$62.07	\$54.77	\$52.37	\$49.28	\$57.19	\$59.16	\$76.77					
FY20	\$32.40	\$34.54	\$33.89	\$29.62	\$33.62	\$34.28	\$32.65	\$31.43	\$49.93	\$117.13	\$105.79	\$112.19

Notes: Expenses increased \$54,596 in January 2021 from January 2020. Trips decreased by 3,605 in January 2021 from January 2020.

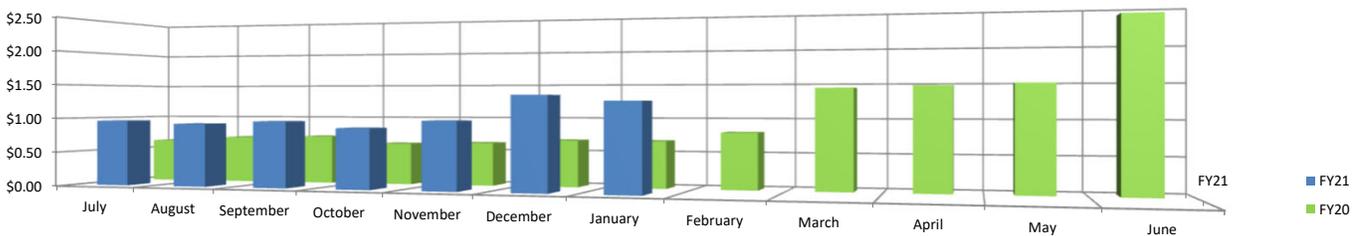
Fixed Route Cost Per Maintenance Mile (Excluding Fuel) Unaudited



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	\$1.02	\$1.02	\$1.05	\$1.06	\$1.37	\$1.28	\$1.27					
FY20	\$0.84	\$0.77	\$0.89	\$0.87	\$0.94	\$0.90	\$1.02	\$1.03	\$1.02	\$1.05	\$1.20	\$1.67

Notes: Fixed Route maintenance expense increased \$21,012 in January 2021 from January 2020. Fixed Route miles decreased 6,111 in January 2021 from January 2020.

Connect Mobility Cost Per Maintenance Mile (Excluding Fuel) Unaudited

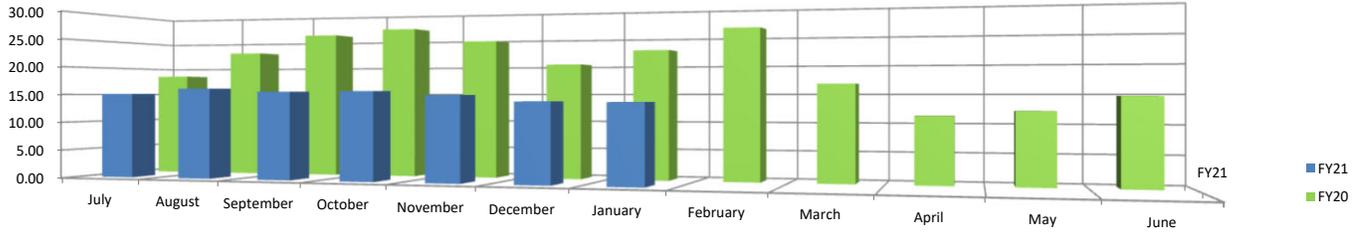


	July	August	September	October	November	December	January	February	March	April	May	June
FY21	\$0.96	\$0.92	\$0.96	\$0.87	\$0.98	\$1.34	\$1.26					
FY20	\$0.63	\$0.69	\$0.71	\$0.61	\$0.63	\$0.68	\$0.68	\$0.81	\$1.44	\$1.47	\$1.50	\$2.40

Notes: Connect Mobility maintenance expense increased \$5,348 in January 2021 from January 2020. Mobility miles decreased 13,802 in January 2021 from January 2020.

Operations Reports

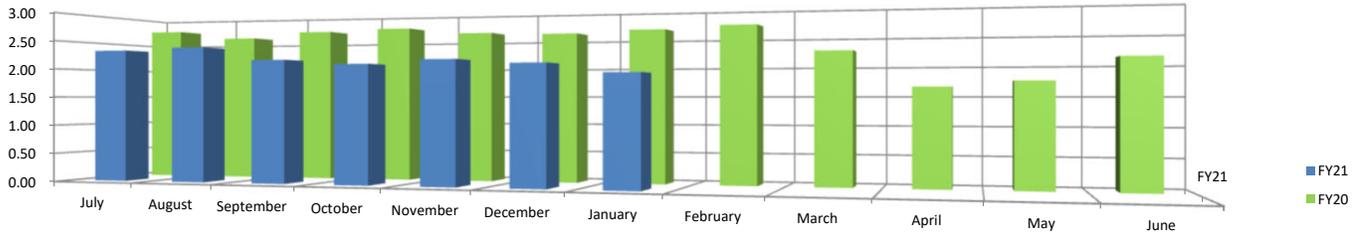
Fixed Route Passengers Per Hour



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	15.09	16.05	15.48	15.59	14.92	13.83	13.76					
FY20	18.44	22.81	26.04	27.00	24.60	20.31	22.71	26.43	16.81	11.42	12.27	14.76

Notes:

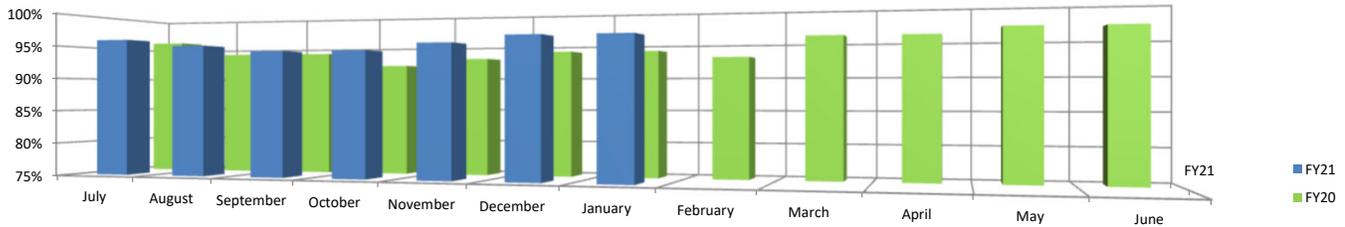
Connect Mobility Passengers Per Hour



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	2.33	2.37	2.14	2.06	2.13	2.06	1.90					
FY20	2.74	2.60	2.70	2.74	2.64	2.61	2.66	2.72	2.27	1.67	1.76	2.14

Notes:

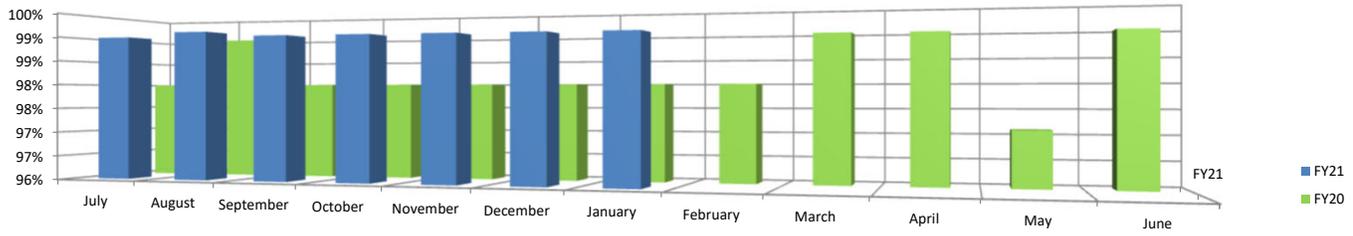
Fixed Route On Time Performance



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	96%	95%	94%	94%	95%	96%	96%					
FY20	96%	94%	94%	92%	93%	94%	94%	93%	96%	96%	97%	97%

Notes:

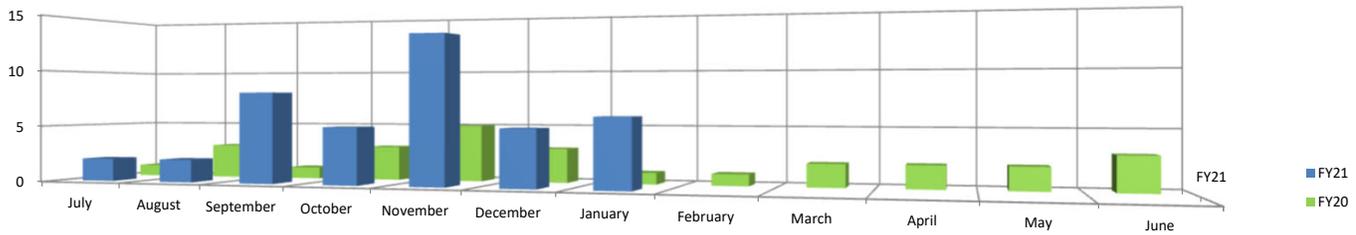
Connect Mobility On Time Performance



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	99%	99%	99%	99%	99%	99%	99%					
FY20	98%	99%	98%	98%	98%	98%	98%	98%	99%	99%	97%	99%

Notes:

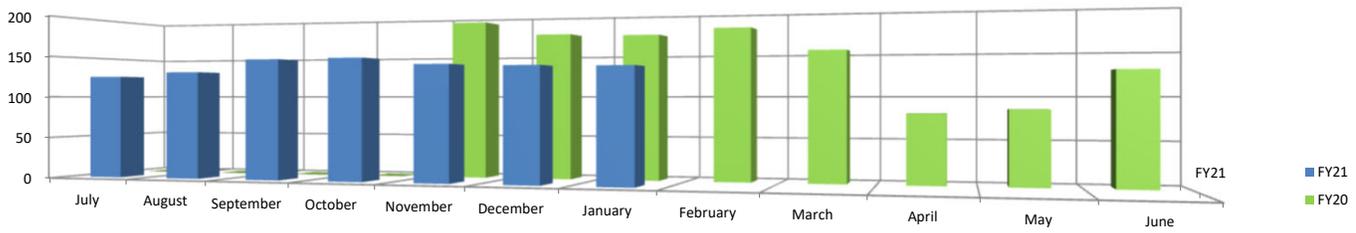
Validated Complaints Per 100,000 Miles



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	2	2	8	5	13	5	6					
FY20	1	3	1	3	5	3	1	1	2	2	2	3

Notes:

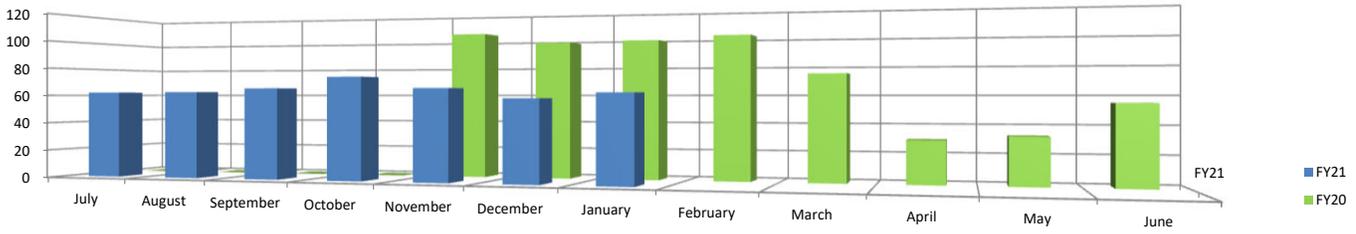
Fixed Route Average Daily Phone Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	125	130	145	146	138	136	135					
FY20	0	0	0	0	192	176	174	181	154	81	86	130

Notes:

Connect Mobility Average Daily Phone Calls

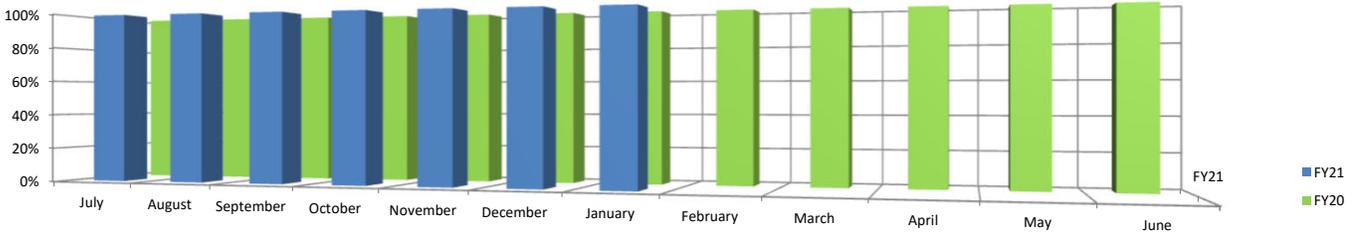


	July	August	September	October	November	December	January	February	March	April	May	June
FY21	62	62	65	73	65	58	62					
FY20	0	0	0	0	105	98	99	102	75	30	33	55

Notes:

Maintenance Reports

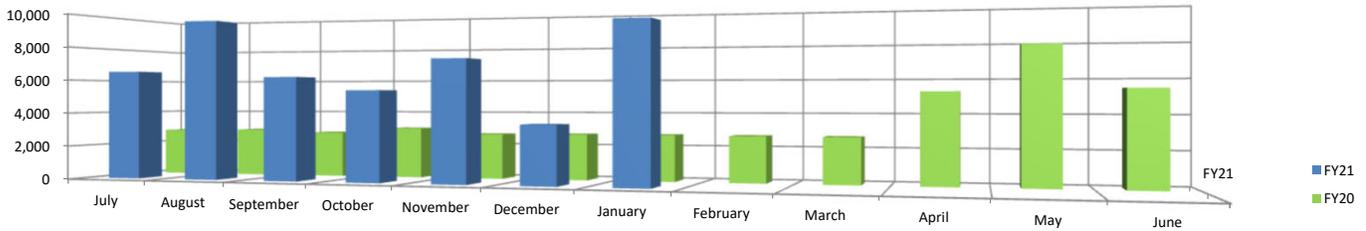
Percent Preventative Maintenance Performed On Time



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	100%	100%	100%	100%	100%	100%	100%					
FY20	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Notes:

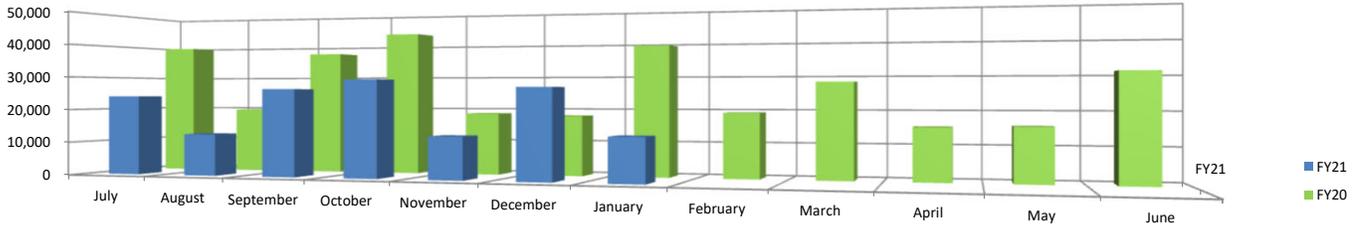
Fixed Route Vehicle Miles Between Trouble Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	6,511	9,531	6,149	5,367	7,167	3,430	9,269					
FY20	2,802	2,862	2,715	3,016	2,693	2,724	2,729	2,711	2,698	5,290	7,867	5,470

Notes:

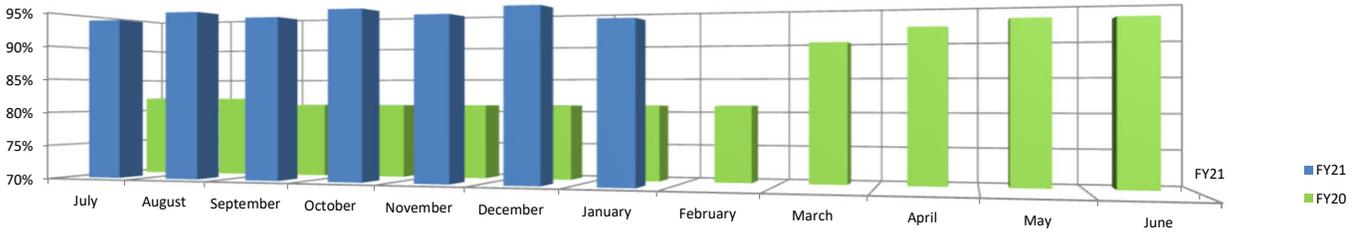
Connect Mobility Vehicle Miles Between Trouble Calls



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	24,009	12,486	26,194	29,049	12,571	26,763	13,003					
FY20	39,585	19,673	37,424	43,445	18,693	18,113	39,143	19,257	28,302	15,454	15,822	31,135

Notes:

Average Interior Cleanliness Inspection Score

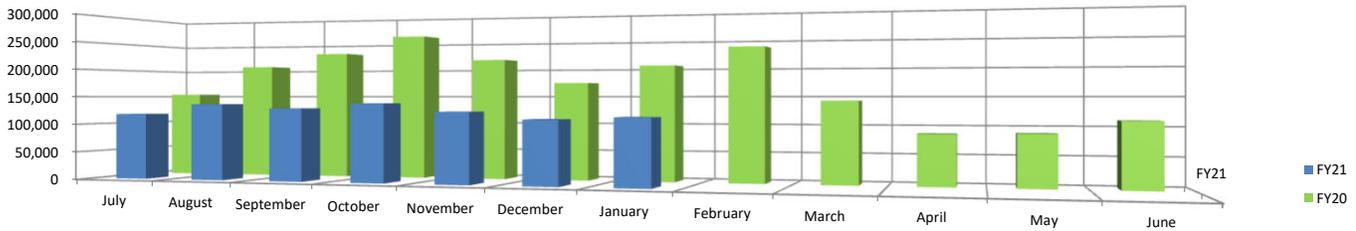


	July	August	September	October	November	December	January	February	March	April	May	June
FY21	94%	95%	94%	95%	94%	95%	93%					
FY20	82%	82%	81%	81%	81%	81%	81%	81%	90%	92%	93%	93%

Notes:

Ridership Reports

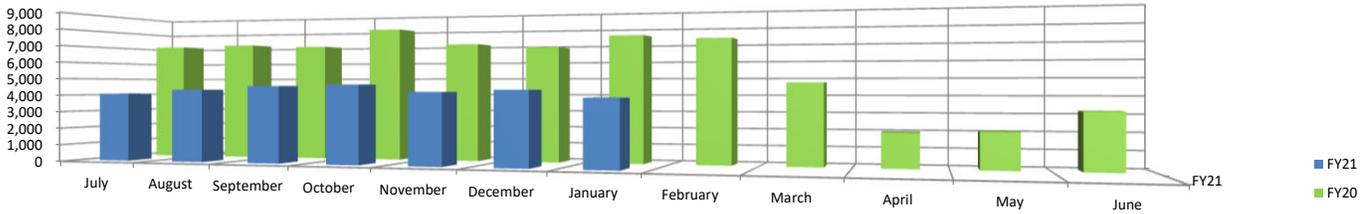
Fixed Route Monthly Ridership



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	117,844	136,234	128,953	138,053	123,863	111,608	115,985					
FY20	153,754	206,663	230,572	261,519	216,824	174,428	204,683	236,504	143,069	87,568	89,360	111,182

Notes:

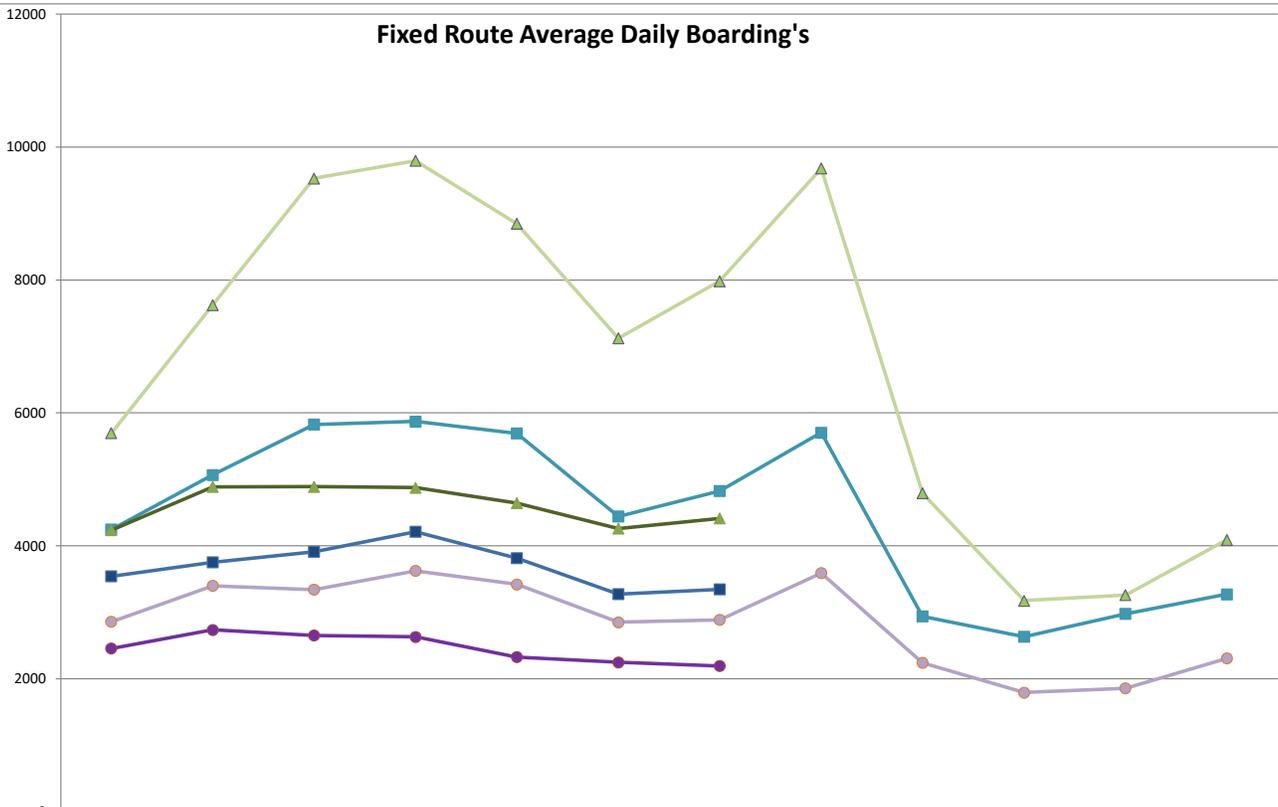
Connect Mobility Monthly Ridership



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	4,076	4,323	4,542	4,630	4,205	4,334	3,906					
FY20	7,078	7,154	7,022	8,041	7,084	6,857	7,511	7,298	4,754	1,982	2,083	3,202

Notes:

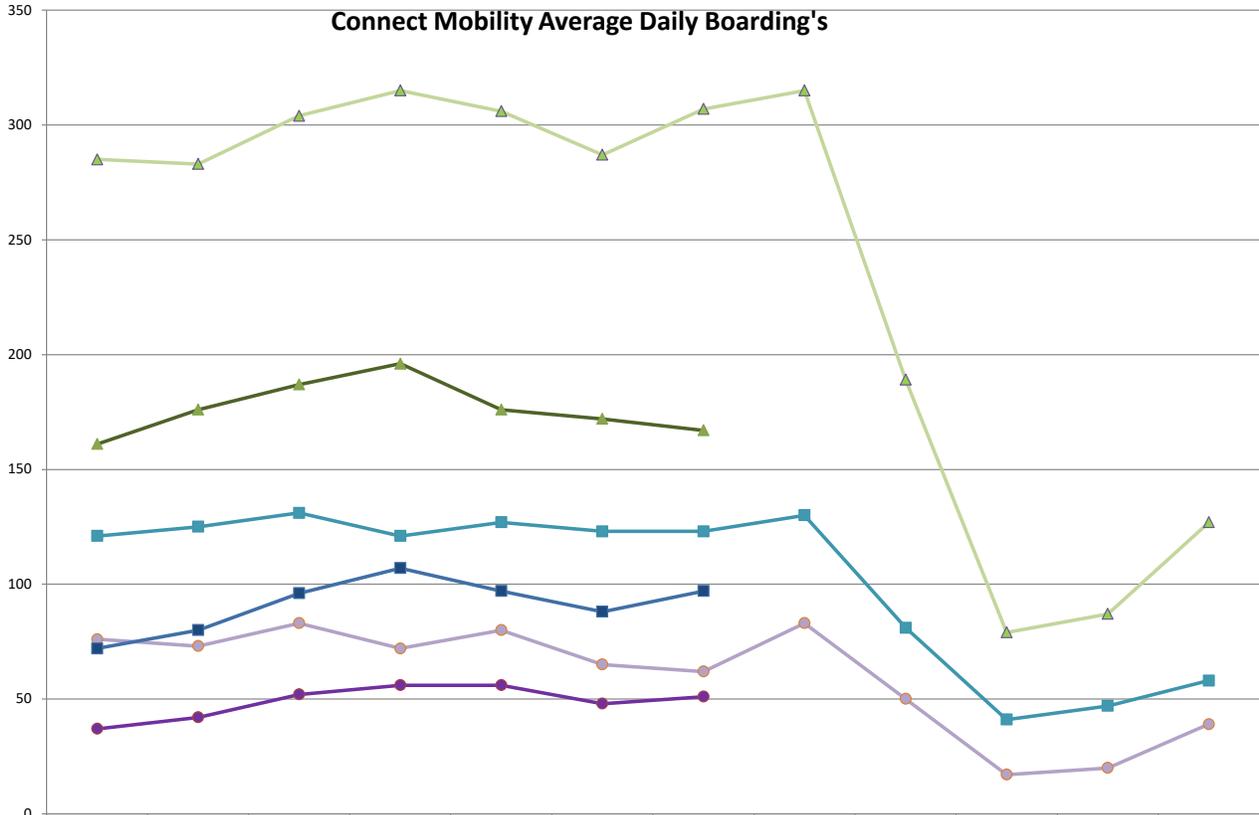
Fixed Route Average Daily Boarding's



	July	August	September	October	November	December	January	February	March	April	May	June
Sunday FY21	2454	2734	2653	2630	2327	2248	2191					
Sunday FY20	2858	3399	3340	3622	3421	2851	2886	3590	2241	1792	1857	2306
Saturday FY21	3541	3754	3911	4211	3816	3273	3347					
Saturday FY20	4247	5067	5825	5870	5691	4442	4825	5704	2938	2632	2977	3272
Weekday FY21	4235	4886	4890	4876	4644	4262	4415					
Weekday FY20	5697	7624	9529	9793	8847	7124	7982	9681	4792	3176	3260	4090

Notes:

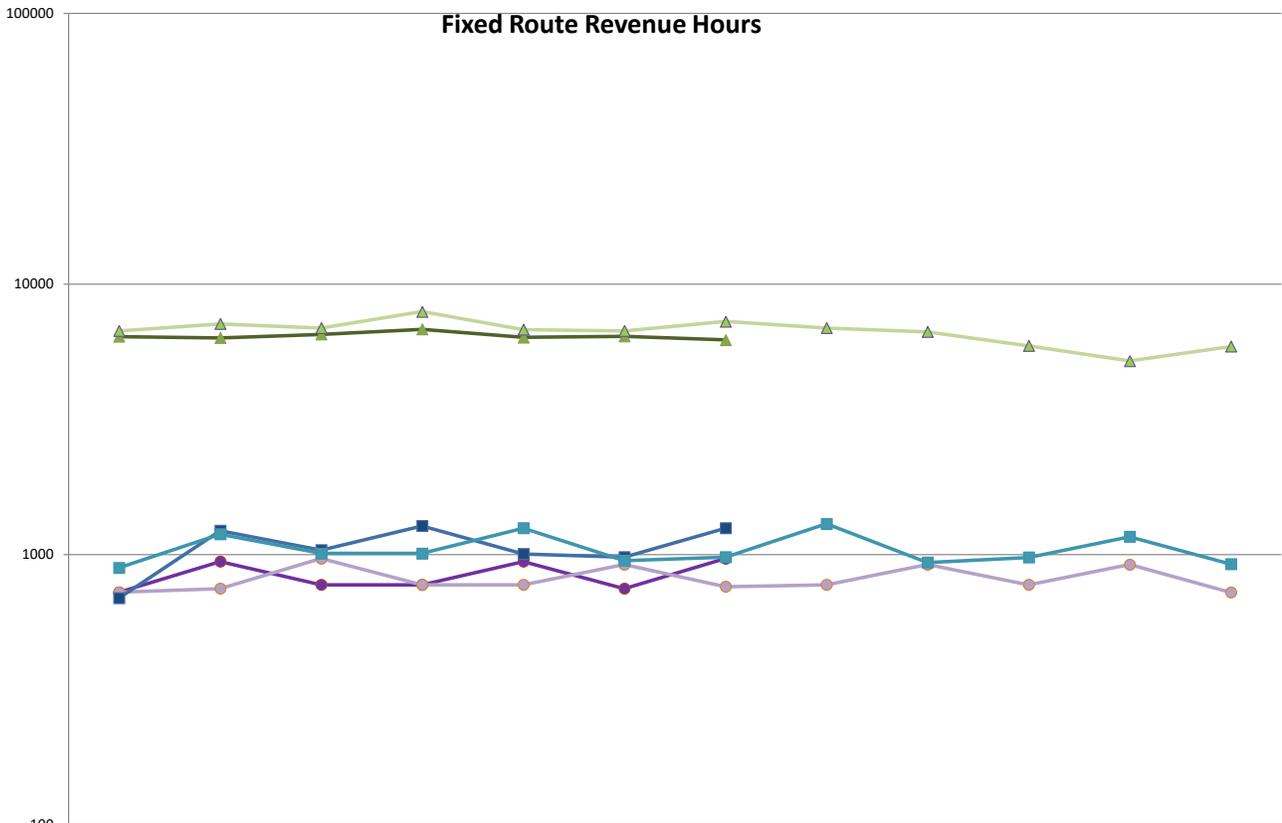
Connect Mobility Average Daily Boarding's



	July	August	September	October	November	December	January	February	March	April	May	June
Sunday FY21	37	42	52	56	56	48	51					
Sunday FY20	76	73	83	72	80	65	62	83	50	17	20	39
Saturday FY21	72	80	96	107	97	88	97					
Saturday FY20	121	125	131	121	127	123	123	130	81	41	47	58
Weekday FY21	161	176	187	196	176	172	167					
Weekday FY20	285	283	304	315	306	287	307	315	189	79	87	127

Notes:

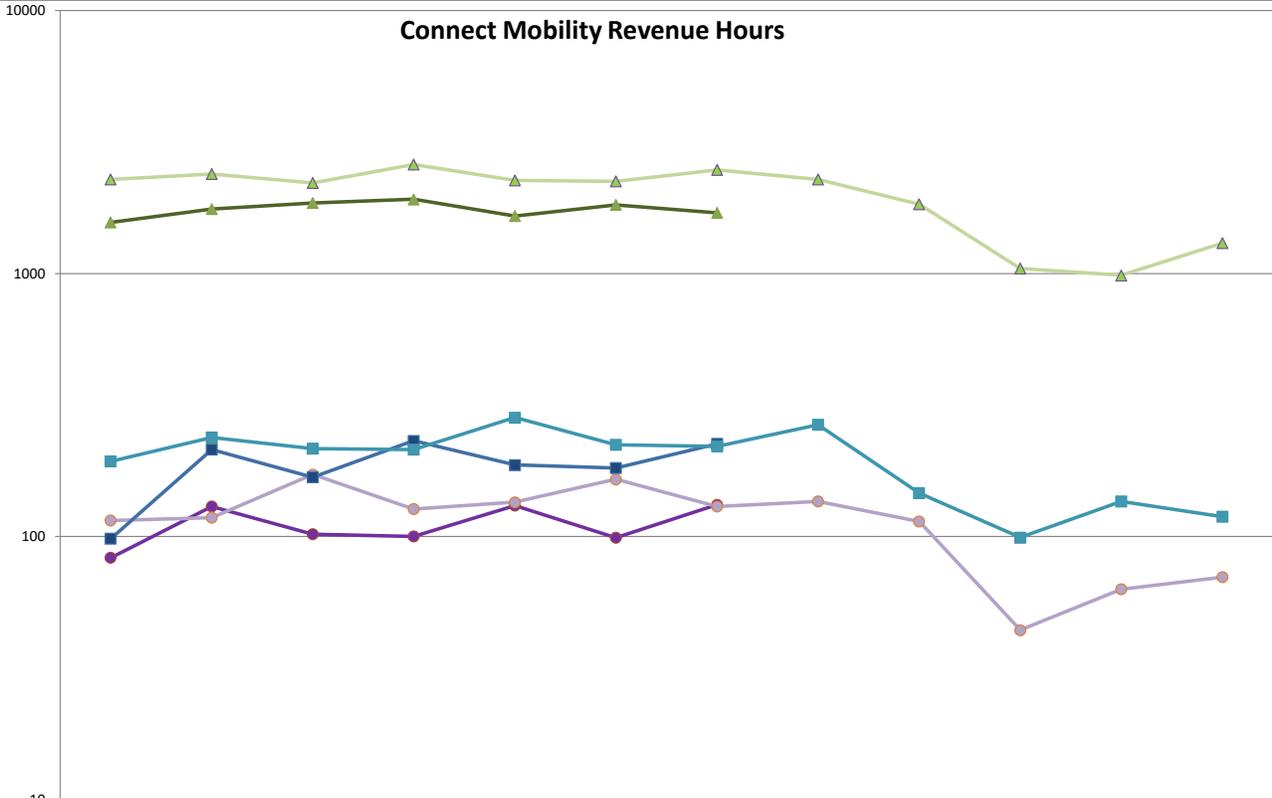
Fixed Route Revenue Hours



	July	August	September	October	November	December	January	February	March	April	May	June
● Sunday FY21	726	943	774	774	943	750	967					
● Sunday FY20	726	750	967	774	774	919	762	774	919	774	919	726
■ Saturday FY21	691	1225	1039	1276	1006	980	1254					
■ Saturday FY20	894	1190	1011	1011	1253	951	980	1298	936	978	1166	922
▲ Weekday FY21	6394	6321	6516	6805	6350	6411	6208					
▲ Weekday FY20	6717	7121	6876	7902	6786	6720	7273	6876	6655	5918	5198	5886

Notes:

Connect Mobility Revenue Hours

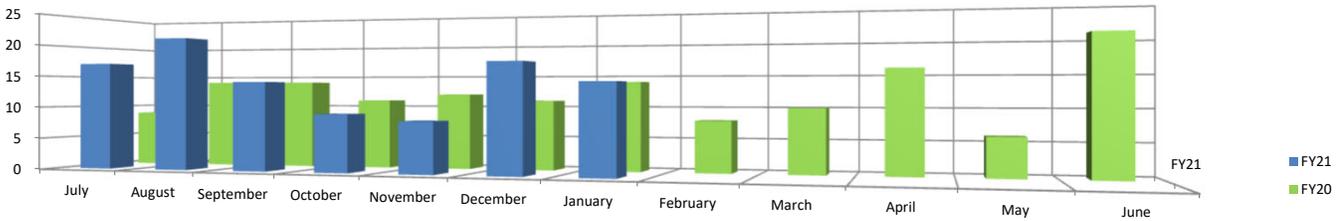


	July	August	September	October	November	December	January	February	March	April	May	June
● Sunday FY21	83	130	102	100	131	99	132					
● Sunday FY20	115	118	172	127	135	165	130	136	114	44	63	70
■ Saturday FY21	98	214	168	231	187	182	225					
■ Saturday FY20	193	238	216	214	283	223	220	266	146	99	136	119
▲ Weekday FY21	1564	1759	1856	1914	1656	1823	1702					
▲ Weekday FY20	2278	2391	2213	2599	2263	2243	2478	2280	1835	1045	983	1307

Notes:

Safety Reports

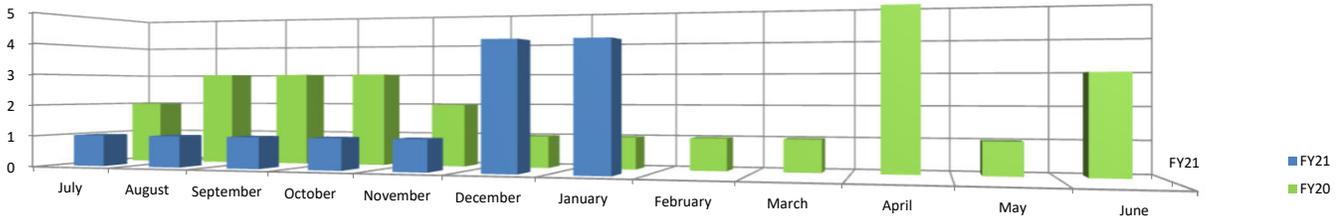
Safety Related Incidents Per 100,000 Miles



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	17	21	14	9	8	17	14					
FY20	9	14	14	11	12	11	14	8	10	16	6	21

Notes: The numbers in this category show the *total number of reports received* for the calendar month. This number does not indicate whether an incident or accident was determined to be "Preventable". All submitted reports are reviewed and categorized by the Safety and Training Director.

Preventable Accidents Per 100,000 Miles

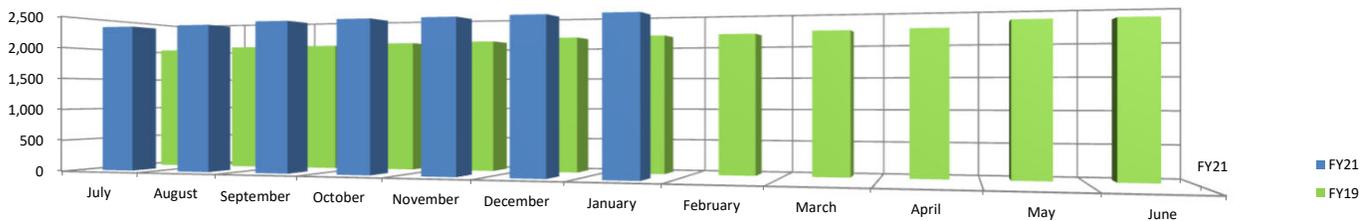


	July	August	September	October	November	December	January	February	March	April	May	June
FY21	1	1	1	1	1	4	4					
FY20	2	3	3	3	2	1	1	1	1	5	1	3

Notes: **Accident:** An unplanned event that may or may not have resulted in personal injury or property damage, but in which the employee failed to exercise reasonable precautions to prevent the event. This consists of events such as a collision with another vehicle, a collision with a fixed object, closing a vehicle entry/exit door on a customer, etc.

Social Media Reports

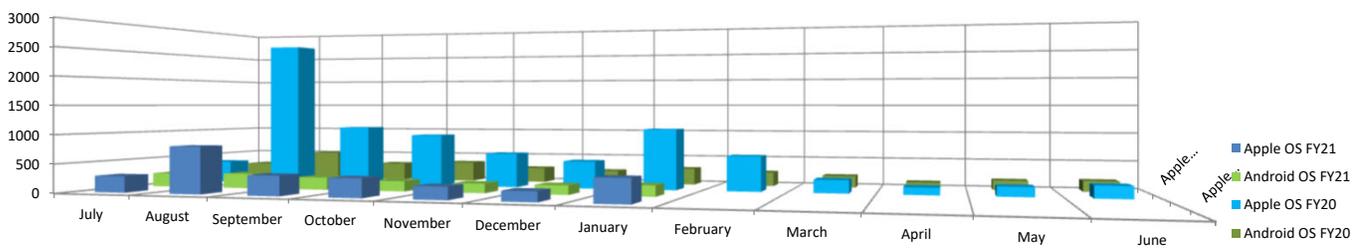
Facebook



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	2,346	2,353	2,393	2,405	2,408	2,419	2,426					
FY19	2,015	2,054	2,060	2,089	2,101	2,145	2,159	2,167	2,200	2,215	2,322	2,330

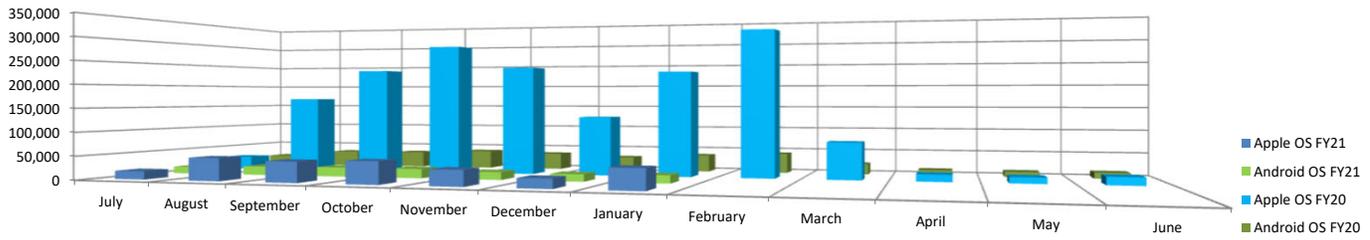
Notes:

App Downloads



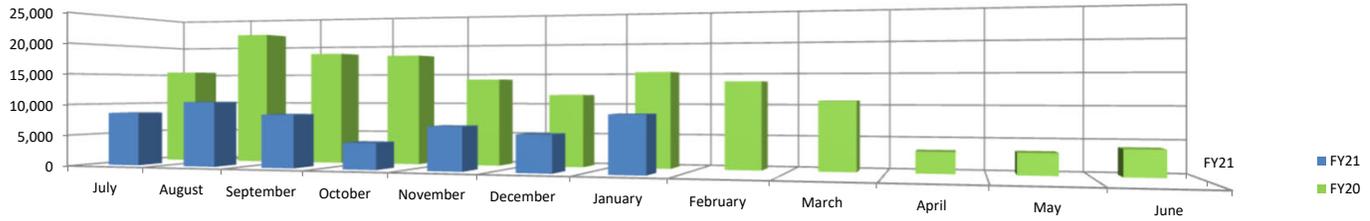
	July	August	September	October	November	December	January	February	March	April	May	June
Apple OS FY21	283	806	340	322	217	172	402					
Android OS FY21	242	259	216	177	163	161	187					
Apple OS FY20	387	2,624	1,074	938	609	487	1,073	614	227	128	167	211
Android OS FY20	282	522	316	358	267	232	297	250	204	112	169	186

App Sessions



	July	August	September	October	November	December	January	February	March	April	May	June
Apple OS FY21	17,357	47,642	43,384	46,993	33,020	19,795	42,573					
Android OS FY21	15,000	18,740	19,880	19,722	16,273	15,250	16,433					
Apple OS FY20	27,919	167,758	234,074	288,658	239,500	128,398	228,644	317,706	78,658	14,825	12,841	16,921
Android OS FY20	21,407	33,940	34,860	39,743	35,874	29,764	37,059	43,130	22,541	11,868	11,060	12,451

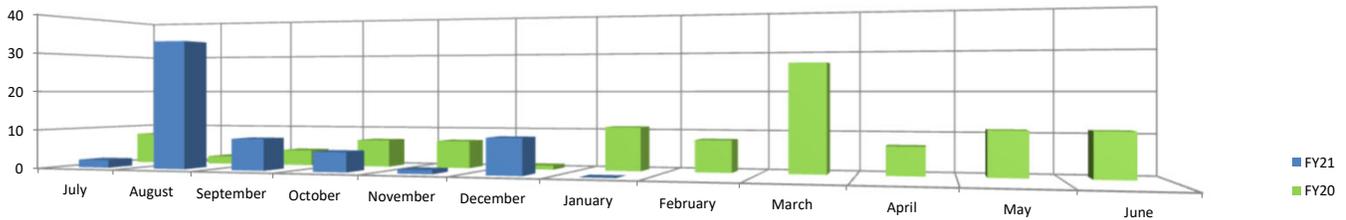
Website Traffic



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	8,559	10,385	8,461	4,155	6,828	5,760	8,828					
FY20	15,429	21,879	18,495	18,081	14,065	11,533	15,183	13,688	10,725	3,248	3,285	4,004

Notes:

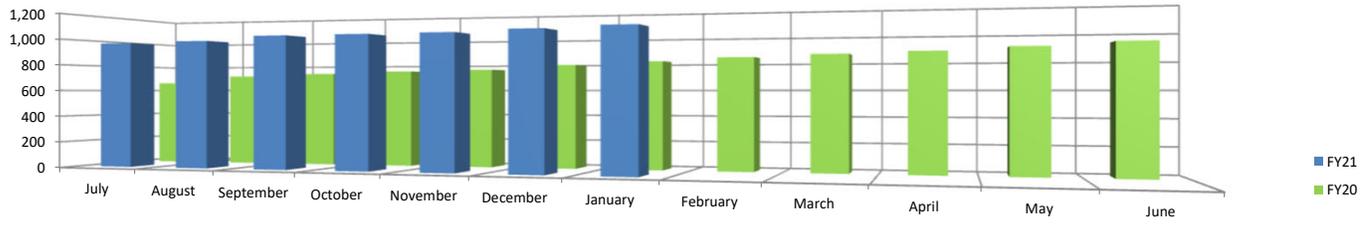
Twitter



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	2	33	8	5	1	9	0					
FY20	8	2	4	7	7	1	11	8	27	7	11	11

Notes:

Instagram



	July	August	September	October	November	December	January	February	March	April	May	June
FY21	971	981	1,015	1,018	1,022	1,040	1,058					
FY20	661	715	734	751	762	795	819	845	864	880	907	936

Notes:

Federal Update for Connect Transit
Prepared by Cardinal Infrastructure
February 23, 2021 Board Meeting
Prepared on February 17, 2021

Congressional COVID Relief

On February 8th, the House Transportation and Infrastructure Committee released its budget reconciliation bill, providing \$30 billion in supplemental funding to public transit. As proposed, this funding is to remain available until September 30, 2024. This funding is "not subject to any prior restriction on the total amount of funds available for implementation or execution of programs authorized under sections 5307, 5310, or 5311." The breakdown of the \$30 billion is as follows:

- \$26 billion for grants to recipients and subrecipients under 5307 Urbanized Area Formula Grants.
- \$1 billion for Capital Investment Grant projects, proportionally provided to each recipient to all projects with existing full funding grant agreements.
- \$50 million for 5310 Enhanced Mobility of Seniors & People with Disabilities program.
- \$280.85 million for 5311 Formula Grants for Rural Areas.

On February 10th, the Committee held a markup of the bill, which resulted in the \$30 billion for public transit remaining as initially proposed. Once the House passes its budget reconciliation bill, anticipated to occur by the end of the month, it will move to the Senate for possible passage in early March.

FTA and TSA Mask Mandate

The Center for Disease Control and Prevention (CDC) issued an Order establishing a Requirement for Persons to Wear Masks While on Conveyances and at Transportation Hubs. The CDC Order, which imposes a mask requirement for public transportation systems, rail, van, bus and motorcoach service providers, implements President Biden's Executive Order, "Promoting COVID-19 Safety in Domestic and International Travel." The Transportation Security Administration issued a (TSA's) Security Directive – Security Measures: Face Mask Requirements, implementing the CDC Order.

The Federal Transit Administration (FTA) has held stakeholder briefings to discuss the implementation of the Order and Security Directive, in addition to the publication of Frequently Asked Question's on its webpage.

Low-No Grant Funding

FTA announced the availability of \$180 million in competitive grant funds for the Low or No Emission (Low-No) Grant Program. Applications are due by April 12, 2021. There are significant differences in this notice of funding opportunity (NOFO) compared to the one issued under the previous Administration.

The FY 2021 NOFO encourages projects to include environmental justice goals, workforce development activities, and additional climate benefits. As secondary review criteria, the FTA Administrator will consider Departmental objectives, including applications that:

- Provide other air quality benefits as part of the application review;
- Advance the Executive Order on Protecting Public Health and the Environment and Restoring Science to Tackle the Climate Crisis;
- Prioritize benefits to environmental justice communities; and
- Include "workforce development activities that improve the technical expertise of America's transit workers."

The NOFO no longer includes preferences for projects located in an Opportunity Zone, or projects that include a higher local financial commitment. Furthermore, while last year's notice made no mention of autonomous vehicles, the FY 2021 NOFO discusses applications that include "autonomous vehicles or other innovative motor vehicle technology."

Senate Appropriations

The Senate Appropriations Committee Majority released updated information on the makeup of its subcommittees. For the Subcommittee on Transportation, Housing and Urban Development, and Related Agencies, Senator Schatz (D-HI) will serve as its new Chairman.

Senator Schatz serving as Chairman of the Subcommittee will direct focus to strong investments in a zero-emission future. The Senator is one of the strongest advocates for addressing the climate crisis; serving as chair of the Senate Democrats' Special Committee on the Climate Crisis. He is also a member of the Senate Commerce Committee and Senate Banking Committee (transit jurisdiction).



MEMO

DATE: February 23, 2021
TO: Board of Trustees
FROM: Brady Lange, Maintenance Manager/Procurement Officer
CC: Mark Peterson, Interim General Manager
Subject: Recommendation to Authorize Board Chairman to Execute Proterra Electric Bus and Infrastructure Contracts

Recommendation:

To authorize the Board Chairman to execute contracts with Proterra for the purchase of our first four electric buses and the infrastructure needed to charge them.

Discussion:

In September of 2019, the Connect Transit Board approved a *Recommendation* that Proterra be awarded a five (5) year contract to supply battery electric buses. Since that time, staff has been engaged in weekly conversations with the team at Proterra to finalize specifications for our buses.

Additionally, Proterra's Energy Solutions team will provide the necessary infrastructure to charge our buses (that is not included in our solar project). This necessary infrastructure includes the chargers that will be housed in the small addition that is being constructed as part of solar project, the dispensers that will hang from the roof of the parking facility, and the wiring and conduit between them.

Financial Impact:

The total contract price for these agreements will be \$4,390,913. Connect Transit will utilize IDOT DOAP Debt Service for 65% of the purchase. Further, Connect will utilize \$1.2M from a competitive *FTA Low or No Emissions Grant* that was awarded in 2017 and the remainder will be provided by the recently awarded *IDOT Rebuild Illinois Capital Grant*. No local funds will be used for this purchase.