



Connect Transit will livestream the Board of Trustees meetings when a YouTube link is provided on the agenda. Anyone who attends the meeting or addresses a public meeting during Public Comment time will be heard and may be seen on the livestream. Any audio and video captured will be in the recording.

If you are experiencing COVID-19 symptoms, please do not attend the meeting.

AGENDA

**Connect Transit Board of Trustees, Regular Session
September 27, 2022 – 4:30 P.M.
Connect Transit Board Room, 351 Wylie Drive, Normal, IL 61761
YouTube Link: <https://youtu.be/ISABIOg1SRU>**

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Public Comments
- E. Consent Agenda
 - a. Approval of August 23, 2022, Regular Session Minutes
 - b. Financial Information for July 2022
 - c. Financial Information for August 2022
 - d. Monthly Statistical Reports for August 2022
 - e. Cardinal Infrastructure Federal Report
 - f. Cornerstone – Illinois Weekly Update
- F. New Business
 - a. Recommendation for Messaging Consultant
 - b. Recommendation for CSR, Dispatch, and Bus Operator Uniforms
- G. Chairman’s Report
- H. General Manager’s Report
- I. Executive Session (cite)
- J. Trustee Comments
- K. Adjournment

Mission:

Connect Transit provides safe, reliable transportation and access to opportunity to strengthen and enrich individual lives, our community, the economy, and the environment.



July 2022

Financial Reports



Connect Transit Cash Disbursement Report July 2022

Name	Check Number	Date	Amount	Description
1st Ayd Corporation	00055915	22-Jul-22	\$261.08	Cleaning Supplies
A.T.U. - C.O.P.E.	00055864	15-Jul-22	\$128.64	Payroll Deduction
ABC Bus Companies	00055802	01-Jul-22	\$209.65	Bus Parts
ABC Bus Companies	00055865	15-Jul-22	\$209.65	Bus Parts
ABC Bus Companies	00055916	22-Jul-22	\$5,894.06	Bus Parts
ABC Bus Companies	00055949	29-Jul-22	\$599.36	Bus Parts
Ace-Hi Glass Co.	00055803	01-Jul-22	\$315.00	Glass
Advance Auto Parts	00055804	01-Jul-22	\$180.09	Maintenance Supplies
Advance Auto Parts	00055866	15-Jul-22	\$863.62	Maintenance Supplies
Advance Auto Parts	00055917	22-Jul-22	\$695.31	Maintenance Supplies
Advance Auto Parts	00055950	29-Jul-22	\$10.39	Maintenance Supplies
Airgas USA, LLC	00055867	15-Jul-22	\$243.02	Welding Supplies
All About Eyes	00055868	15-Jul-22	\$70.00	Uniform Reimbursement
Amalgamated Transit Union Local 752	00055869	15-Jul-22	\$7,298.20	Payroll Deduction
Amalgamated Transit Union Local 752	00055951	29-Jul-22	\$250.00	Payroll Deduction
Amazon Capital Service	00055805	01-Jul-22	\$1,958.41	Garage Mntnce, Equipment, & Materials & Supplies & Office Supplies
Amazon Capital Service	00055849	08-Jul-22	\$916.06	Advertising, Computer Hardware, Office Supplies & Safete
Amazon Capital Service	00055870	15-Jul-22	\$1,149.26	Bus Parts, Computer Hardare, Office Supplies, Safety & Training
Amazon Capital Service	00055918	22-Jul-22	\$31.96	Materials & Supplies
Amazon Capital Service	00055952	29-Jul-22	\$1,113.08	Computer Hardware, Office Supplies, Safety & Training & Shop Tools
American Solutions for Business	00055806	01-Jul-22	\$312.47	Office Supplies
Ancel, Glink, Diamond, Bush, DiCianni &	00055871	15-Jul-22	\$452.76	Legal Service
Andrew Dutton	00055953	29-Jul-22	\$31.71	Uniform Reimbursement
Anthony Baldonado	00055872	15-Jul-22	\$200.00	Tool Reumbursement
Aramark Uniform Services	00055920	22-Jul-22	\$5,930.35	Cleaning Uniforms & Rugs
Assurance	ACH	12-Jul-22	\$8,384.00	Insurance
Assurance Agency, Ltd.	00055807	01-Jul-22	\$167,497.00	Insurance
Awarity	00055873	15-Jul-22	\$299.00	Advertising
B & B Awards and Recognition, Inc	00055954	29-Jul-22	\$23.00	Printed Materials
Birkey's Farm Store, Inc	00055921	22-Jul-22	\$1,429.56	Bus Parts
Blue Cross and Blue Shield of Illinois	00055808	01-Jul-22	\$128,045.16	Insurance
Blue Cross and Blue Shield of Illinois	00055955	29-Jul-22	\$138,895.46	Insurance
Blue Springs, Inc	00055874	15-Jul-22	\$225.00	Potable Toilet
Brett Knisley	00055956	29-Jul-22	\$184.00	Safety/Training
Bridgestone Americas	00055809	01-Jul-22	\$2,014.53	Tires
Bridgestone Americas	00055850	08-Jul-22	\$4,042.20	Tires
CDS Office Technologies	00055875	15-Jul-22	\$545.93	Computer Harware & Repair
Central Illinois Trucks Inc.	00055810	01-Jul-22	\$804.11	Bus Parts
Central Illinois Trucks Inc.	00055876	15-Jul-22	\$3,989.33	Bus Parts
Central Illinois Trucks Inc.	00055957	29-Jul-22	\$1,872.42	Bus Parts
Central States Bus Sales, Inc	00055877	15-Jul-22	\$1,678.81	Bus Parts
Chubb	00055958	29-Jul-22	\$1,385.00	Insurance
CIRBN, LLC	00055811	01-Jul-22	\$147.13	Internet
CIRBN, LLC	00055878	15-Jul-22	\$147.13	Internet
City of Bloomington	00055812	01-Jul-22	\$1,111.82	Utilities
City of Bloomington	00055879	15-Jul-22	\$134.19	Utilities
City of Bloomington	00055959	29-Jul-22	\$1,203.08	Utilities
Clark Baird Smith, LLP	00055880	15-Jul-22	\$175.00	Legal Service
Clean Exhaust Specialist	00055813	01-Jul-22	\$1,038.00	Bus Parts
Clean Exhaust Specialist	00055881	15-Jul-22	\$1,238.00	Bus Parts
Clean Exhaust Specialist	00055922	22-Jul-22	\$519.00	Bus Parts
Clean Exhaust Specialist	00055960	29-Jul-22	\$719.00	Bus Parts
CliftonLarsonAllen LLP	00055814	01-Jul-22	\$630.00	Audit Services
CliftonLarsonAllen LLP	00055961	29-Jul-22	\$4,620.00	Audit Services
Comet Loans	00055962	29-Jul-22	\$220.31	Payroll Deduction
Commerce Bank	ACH	01-Jul-22	\$425.46	Interest Payment
Commerce Bank	ACH	11-Jul-22	\$318.67	Bank Fees
Corn Belt Energy Corp.	00055923	22-Jul-22	\$4,190.10	Utilities
Cornerstone Government Affairs	00055882	15-Jul-22	\$3,958.33	Consulting
David Braun	00055924	22-Jul-22	\$600.94	Travel & Meetings
David Calhoun	00055963	29-Jul-22	\$239.01	Uniform Reimbursement
DAVID DUKE	00055883	15-Jul-22	\$232.27	Uniform Reimbursement
Dell Marketing	ACH	19-Jul-22	\$65,636.80	Computer Hardware



Connect Transit Cash Disbursement Report July 2022

Name	Check Number	Date	Amount	Description
Den Graphix, Inc.	00055964	29-Jul-22	\$245.00	Printing
DH Pace Company, Inc.	00055925	22-Jul-22	\$670.10	Door Repair
Discount Tire	00055965	29-Jul-22	\$428.00	Tires
Don Owen Tire Service, Inc.	00055815	01-Jul-22	\$1,511.05	Bus Parts
Don Owen Tire Service, Inc.	00055884	15-Jul-22	\$663.42	Bus Parts
Don Owen Tire Service, Inc.	00055926	22-Jul-22	\$140.00	Bus Parts
Don Owen Tire Service, Inc.	00055966	29-Jul-22	\$420.00	Bus Parts
Eagle Automotive	00055816	01-Jul-22	\$7.07	Bus Parts
Eagle Automotive	00055885	15-Jul-22	\$67.68	Bus Parts
Eagle Automotive	00055927	22-Jul-22	\$284.30	Bus Parts
Economic Development Council	00055967	29-Jul-22	\$20.00	Travel & Meetings
Engraving Express	00055817	01-Jul-22	\$19.00	Printed Materials
Engraving Express	00055968	29-Jul-22	\$29.50	Printed Materials
Evergreen FS	00055818	01-Jul-22	\$577.15	Fuel
Evergreen FS	00055886	15-Jul-22	\$795.98	Fuel
Evergreen FS	00055928	22-Jul-22	\$1,304.15	Fuel
Evergreen FS	00055969	29-Jul-22	\$3,634.40	Fuel
Express Services, Inc.	00055851	08-Jul-22	\$257.60	Temp Service
Express Services, Inc.	00055887	15-Jul-22	\$532.90	Temp Service
Express Services, Inc.	00055929	22-Jul-22	\$1,198.40	Temp Service
Ezequiel Marquez Rosales	00055819	01-Jul-22	\$475.00	Tool Reimbursement
Ezequiel Marquez Rosales	00055930	22-Jul-22	\$525.00	Tool Reimbursement
Fastenal Company	00055888	15-Jul-22	\$15.32	Bus Parts
Fastenal Company	00055931	22-Jul-22	\$3.29	Bus Parts
Fasteners Etc.	00055820	01-Jul-22	\$515.85	Maintenance Supplies
Fasteners Etc.	00055932	22-Jul-22	\$47.86	Maintenance Supplies
FMLASource	00055889	15-Jul-22	\$3,288.72	Consulting
Frontier	00055821	01-Jul-22	\$46.28	Telephone
Frontier	00055933	22-Jul-22	\$47.21	Telephone
Gatekeeper Systems, INC.	00055822	01-Jul-22	\$7,007.30	Bus Parts
Geiger	00055890	15-Jul-22	\$3,183.70	Employee Uniform
Genfare	ACH	05-Jul-22	\$10.00	Pass Refund
Genfare, LLC	00055823	01-Jul-22	\$1,821.28	Software and Hardware
Genfare, LLC	00055891	15-Jul-22	\$50,102.01	Software and Hardware
Gillig LLC	00055934	22-Jul-22	\$242.16	Bus Parts
Go Green Commercial Cleaning	00055824	01-Jul-22	\$3,500.00	Strip and Wax Floors
Grainger	00055970	29-Jul-22	\$1,374.89	Office Cabinets
Great Plains Media	00055852	08-Jul-22	\$1,600.00	Radio Advertising
ICMA- 457 Retirement	ACH	14-Jul-22	\$33,023.36	Payroll Deduction
ICMA- 457 Retirement	ACH	02-Jul-22	\$32,734.71	Payroll Deduction
Illinois Department of Revenue	00055825	01-Jul-22	\$13,884.41	Payroll Deduction
Illinois Department of Revenue	00055892	15-Jul-22	\$15,953.01	Payroll Deduction
Illinois Department of Revenue	00055971	29-Jul-22	\$15,045.54	Payroll Deduction
Illinois Dept of Revenue Wage Levy Unit	00055826	01-Jul-22	\$316.27	Payroll Deduction
Illinois Dept of Revenue Wage Levy Unit	00055893	15-Jul-22	\$200.97	Payroll Deduction
Illinois Dept of Revenue Wage Levy Unit	00055972	29-Jul-22	\$32.88	Payroll Deduction
Illinois State Disbursement Unit	00055827	01-Jul-22	\$159.52	Payroll Deduction
Illinois State Disbursement Unit	00055894	15-Jul-22	\$84.28	Payroll Deduction
Illinois State Disbursement Unit	00055973	29-Jul-22	\$84.28	Payroll Deduction
Jason Garmon	00055853	08-Jul-22	\$538.07	Bus Parts & Tool Reimbursement
Jeff Stewart	00055974	29-Jul-22	\$108.60	Uniform Reimbursement
John Crago	00055854	08-Jul-22	\$525.00	Tool Reimbursement
Ken's Oil Service, Inc	00055828	01-Jul-22	\$22,306.57	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00055895	15-Jul-22	\$47,594.22	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00055935	22-Jul-22	\$22,942.15	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00055975	29-Jul-22	\$76.50	Bus Parts, Fuel & Lubricants
Kina Edwards	00055855	08-Jul-22	\$82.63	Uniform Reimbursement
Larry Spence	00055976	29-Jul-22	\$65.24	Uniform Reimbursement
Latney Brooks	00055936	22-Jul-22	\$110.23	Uniform Reimbursement
Lewis, Yockey & Brown, Inc	00055896	15-Jul-22	\$2,295.00	Consulting
Lewis, Yockey & Brown, Inc	ACH	19-Jul-22	\$2,000.00	Consulting
Lewis, Yockey & Brown, Inc	00055937	22-Jul-22	\$4,450.00	Consulting
Marsha L Combs-Skinner	00055897	15-Jul-22	\$600.00	Payroll Deduction



Connect Transit Cash Disbursement Report July 2022

Name	Check Number	Date	Amount	Description
Mclean County Regional Planning	00055829	01-Jul-22	\$22,500.00	Consulting
Menards	00055977	29-Jul-22	\$21.43	Building Maintenance
Michelin North America, Inc	00055978	29-Jul-22	\$1,584.56	Tires
Midwest Transit Equipment, Inc.	00055830	01-Jul-22	\$53.03	Bus Parts
Midwest Transit Equipment, Inc.	00055898	15-Jul-22	\$386.21	Bus Parts
Miller Janitor Supply	00055831	01-Jul-22	\$236.80	Maintenance Supplies
Miller Janitor Supply	00055899	15-Jul-22	\$313.00	Maintenance Supplies
Miller Janitor Supply	00055938	22-Jul-22	\$62.70	Maintenance Supplies
Minerva Promotions	00055979	29-Jul-22	\$824.00	Uniforms
Mohawk Mfg. & Supply Co.	00055939	22-Jul-22	\$92.48	Bus Parts
Morris Avenue Garage	00055832	01-Jul-22	\$105.00	Vehicle Inspection
Morris Avenue Garage	00055900	15-Jul-22	\$35.00	Vehicle Inspection
Morris Avenue Garage	00055940	22-Jul-22	\$105.00	Vehicle Inspection
Morris Avenue Garage	00055980	29-Jul-22	\$70.00	Vehicle Inspection
Morton Community Bank	00055941	22-Jul-22	\$4,375.00	Health Savings Accounts
Motion Industries, Inc.	00055981	29-Jul-22	\$426.15	Bus Parts
Mutual of Omaha	00055833	01-Jul-22	\$16,815.92	Life, AD&D, STD & LTD
Mutual of Omaha	00055982	29-Jul-22	\$19,242.59	Life, AD&D, STD & LTD
Napa Auto Parts	00055834	01-Jul-22	\$395.27	Bus Parts
Napa Auto Parts	00055901	15-Jul-22	\$1,020.23	Bus Parts
Napa Auto Parts	00055983	29-Jul-22	\$97.48	Bus Parts
Nicholas Boss	00055942	22-Jul-22	\$200.00	Tool Reimbursement
Nicor Gas	00055856	08-Jul-22	\$482.13	Utilities
Oberlander Alarm Systems, Inc.	00055835	01-Jul-22	\$218.40	Security Alarm Service Fee
Oberlander Alarm Systems, Inc.	00055984	29-Jul-22	\$218.40	Security Alarm Service Fee
Orkin Pest Control	00055836	01-Jul-22	\$7,073.28	Pest Control
OSF Healthcare	00055902	15-Jul-22	\$1,807.00	Misc Expense
Pitney Bowes Global Finance Services LLC	00055857	08-Jul-22	\$289.14	Office Equipment
Payroll	ACH	14-Jul-22	\$249,109.42	
Payroll	ACH	28-Jul-22	\$243,184.80	
Prairie Signs	00055858	08-Jul-22	\$298.00	Advertising-Promotions
Premier Staffing Solution, LLC	00055837	01-Jul-22	\$2,498.35	Staffing
Premier Staffing Solution, LLC	00055859	08-Jul-22	\$2,043.47	Staffing
Premier Staffing Solution, LLC	00055903	15-Jul-22	\$2,040.77	Staffing
Premier Staffing Solution, LLC	00055943	22-Jul-22	\$2,028.90	Staffing
Premier Staffing Solution, LLC	00055985	29-Jul-22	\$2,561.48	Staffing
Proterra, Inc.	00055904	15-Jul-22	\$317.68	Bus Parts
Proterra, Inc.	00055986	29-Jul-22	\$6,311.00	Diagnostic Tool
Purchase Power	00055838	01-Jul-22	\$320.99	Postage
Republic Services # 368	00055839	01-Jul-22	\$419.40	Garbage Disposal
Republic Services # 368	00055987	29-Jul-22	\$419.40	Garbage Disposal
Safety-Kleen Systems, Inc	00055905	15-Jul-22	\$321.87	Solvent Tank
Sam Leman	00055840	01-Jul-22	\$39.75	Outside Repair
Sam Leman	00055906	15-Jul-22	\$64.91	Outside Repair
Sam Leman	00055944	22-Jul-22	\$234.32	Outside Repair
Sam Leman	00055988	29-Jul-22	\$248.82	Outside Repair
Southtown Wrecker Service, Inc.,	00055907	15-Jul-22	\$8,910.00	Towing
Southtown Wrecker Service, Inc.,	00055945	22-Jul-22	\$165.00	Towing
Stratus Networks	00055860	08-Jul-22	\$3,510.11	Internet
SumnerOne, Inc.	00055841	01-Jul-22	\$689.00	Copier Lease
SumnerOne, Inc.	00055989	29-Jul-22	\$1,115.91	Copier Lease
The Aftermarket Parts Company LLC	00055908	15-Jul-22	\$9,669.97	Bus Parts
The Aftermarket Parts Company LLC	00055946	22-Jul-22	\$156.42	Bus Parts
The Aftermarket Parts Company LLC	00055990	29-Jul-22	\$17,186.81	Bus Parts
The Copy Shop	00055842	01-Jul-22	\$149.00	Printing
The Copy Shop	00055909	15-Jul-22	\$101.50	Printing
The Copy Shop	00055947	22-Jul-22	\$88.00	Printing
The Copy Shop	00055991	29-Jul-22	\$68.00	Printing
Thermo King Quad Cities, Inc.	00055910	15-Jul-22	\$3,076.88	Bus Parts
Thomas Larson	00055992	29-Jul-22	\$98.96	Uniforms
Timothy Swaim	00055911	15-Jul-22	\$50.00	Advertising
TLR Associates	00055993	29-Jul-22	\$720.00	Consulting
Town of Normal	00055843	01-Jul-22	\$813.96	Utilities
TransitTalent.com	00055994	29-Jul-22	\$115.00	Public Notices
TRAVELERS	00055861	08-Jul-22	\$5,113.86	Property Insurance



**Connect Transit
Cash Disbursement Report
July 2022**

Name	Check Number	Date	Amount	Description
Uline	00055912	15-Jul-22	\$207.86	Office Supplies
Uline	00055995	29-Jul-22	\$73.59	Office Supplies
United States Treasury	ACH	05-Jul-22	\$75,980.29	Federal Taxes
United States Treasury	ACH	19-Jul-22	\$65,636.80	Federal Taxes
UPS	00055996	29-Jul-22	\$16.54	Shipping
Verizon Wireless	00055862	08-Jul-22	\$3,071.12	Mobile Data Terminals for SS
Verizon Wireless	00055913	15-Jul-22	\$137.76	Mobile Data Terminals for SS
VISA-Commerce Bank	00055863	08-Jul-22	(\$71.64)	Cash Back Rebate
VISA-Commerce Bank	00055863	08-Jul-22	\$425.39	Legal
VISA-Commerce Bank	00055863	08-Jul-22	\$168.73	Garage Equipment Repair
VISA-Commerce Bank	00055863	08-Jul-22	\$264.64	Building Maintenance
VISA-Commerce Bank	00055863	08-Jul-22	\$2,910.17	Advertising- Employment
VISA-Commerce Bank	00055863	08-Jul-22	\$161.56	Vehicle Registration
VISA-Commerce Bank	00055863	08-Jul-22	\$567.68	Bus Parts
VISA-Commerce Bank	00055863	08-Jul-22	\$499.00	Office Equipment
VISA-Commerce Bank	00055863	08-Jul-22	\$147.04	Office Supplies
VISA-Commerce Bank	00055863	08-Jul-22	\$514.37	Software Licensing
VISA-Commerce Bank	00055863	08-Jul-22	\$83.18	Cable
VISA-Commerce Bank	00055863	08-Jul-22	\$382.00	Management Publications
VISA-Commerce Bank	00055863	08-Jul-22	\$30.00	Trustee's Expense
VISA-Commerce Bank	00055863	08-Jul-22	\$419.91	Travel & Meetings
VISA-Commerce Bank	00055863	08-Jul-22	\$143.04	Employee Recognition
VISA-Commerce Bank	00055863	08-Jul-22	\$386.97	Safety & Training
VISA-Commerce Bank	00055863	08-Jul-22	\$60.32	Website
Vision Service Plan (IL)	00055844	01-Jul-22	\$1,060.83	Vision Insurance
Vision Service Plan (IL)	00055948	22-Jul-22	\$1,103.96	Vision Insurance
Weber Electric	00055845	01-Jul-22	\$7,715.00	Bus Shelter
West Bloomington Revitalization Project	00055846	01-Jul-22	\$250.00	Advertising- Promotions
Wherry Machine and Welding, Inc	00055914	15-Jul-22	\$106.00	Outside Repair
William F. Basham	00055847	01-Jul-22	\$39.62	Tool Reimbursement
William Masters, Inc	00055848	01-Jul-22	\$0.00	HVAC
Total			\$1,685,771.53	

Bloomington Normal Public Transit

Balance Sheet

Division: 99 Board Reports

As of: 7/31/2022

Fiscal Year: 2023 Period: 1 Jul-2022

Assets

Current Assets

Checking and Savings	\$5,437,253.35
Accounts Receivable	\$4,821,468.90
Inventory Asset - Fuel	\$52,472.81
Inventory Asset - Parts	\$257,772.56
Inventory Asset - Tires	\$0.00
Other Current Assets	\$347,518.76

Total Current Assets \$10,916,486.38

Fixed Assets \$22,684,806.46

Total Assets \$33,601,292.84

Liabilities & Equity

Liabilities

Accounts Payable	\$146,869.23
Payroll Liabilities	\$1,182,036.38
Contracts	\$0.00
Due to Illinois Funds Account	\$0.00
Deferred Revenue	\$261,617.64
Deficit Funding Advance	\$0.00

Total Liabilities \$1,590,523.25

EQUITY

Fixed Asset Equity	\$12,483,532.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

Total Equity \$19,253,945.39

Retained Earnings \$12,756,824.20

Total Liabilities & Equity \$33,601,292.84

Bloomington Normal Public Transit Income Statement With Approved Budget

From Fiscal Year: 2023	From Period 1	As of: 7/31/2022	
Thru Fiscal Year: 2023	Thru Period 1	Jul-2022	Approved Budget
		Jul-2022	
Operating Revenue			
Passenger Fares	\$36,071.46	6.87%	\$36,071.46
ISU Contract Fare	\$48,178.00	8.09%	\$48,178.00
Other Contract Fares	\$14,641.50	8.41%	\$14,641.50
Advertising Revenue	\$12,458.33	10.83%	\$12,458.33
Miscellaneous Revenue	\$50.04	2.00%	\$50.04
Total Operating Revenue	\$111,399.33	7.89%	\$111,399.33
Operating Expenses			
Operators Wages	\$583,865.14	7.81%	\$583,865.14
Maintenance Wages	\$82,358.75	5.36%	\$82,358.75
Administration Wages	\$85,337.47	7.10%	\$85,337.47
Employer Payroll Tax Expense	\$58,225.32	7.01%	\$58,225.32
Retirement Plan	\$30,679.22	6.01%	\$30,679.22
Group Insurance	\$139,962.70	6.98%	\$139,962.70
Uniform Expense	\$2,129.52	3.45%	\$2,129.52
Professional Services	\$39,031.55	12.84%	\$39,031.55
Outside Repair-Labor	\$2,535.50	2.60%	\$2,535.50
Contract Maintenance Services	\$3,093.15	1.69%	\$3,093.15
Custodial Services	\$1,646.64	11.51%	\$1,646.64
Employee Recruiting/Testing/Temp Help	\$10,210.13	45.18%	\$10,210.13
Fuel	\$85,211.62	5.36%	\$85,211.62
Lubricants	\$4,185.37	4.62%	\$4,185.37
Tires	\$4,400.00	7.66%	\$4,400.00
Bus Repair Parts	\$48,045.69	11.39%	\$48,045.69
Other Materials & Supplies	\$4,442.29	5.42%	\$4,442.29
Shelters/Signs/Shop Tools	\$378.77	1.89%	\$378.77
Computer and Office Supplies	\$14,818.68	5.76%	\$14,818.68
Utilities	\$8,223.74	4.50%	\$8,223.74
Corporate Insurance	\$35,339.90	8.27%	\$35,339.90
Dues/Subscriptions/Fees	\$1,767.96	3.97%	\$1,767.96
Printing/Marketing/Training	\$20,136.66	5.81%	\$20,136.66
Total Operating Expenses	\$1,266,025.77	7.13%	\$1,266,025.77
Operating Assistance			
Operating Deficit Before Subsidies and Grants	(\$1,154,626.44)	7.06%	(\$1,154,626.44)
City of Bloomington Operating Assistance	\$63,333.33	8.33%	\$63,333.33
Town of Normal Operating Assistance	\$49,166.66	8.33%	\$49,166.66
Illinois Downstate Operating Assistance	\$816,443.00	7.07%	\$816,443.00
FTA 5307 Operating Assistance	\$214,712.00	6.21%	\$214,712.00
Total Operating Assistance	\$1,143,654.99	6.99%	\$1,143,654.99
		7.13%	\$17,763,099.00
		7.06%	(\$16,350,921.00)
		8.33%	\$760,000.00
		8.33%	\$590,000.00
		7.07%	\$11,546,014.00
		6.21%	\$3,454,907.00
		6.99%	\$16,350,921.00



August 2022

Financial Reports



Connect Transit Cash Disbursement Report August 2022

Name	Check Number	Date	Amount	Description
A.T.U. - C.O.P.E.	00056036	12-Aug-22	\$128.64	Payroll Deduction
ABC Bus Companies	00055997	05-Aug-22	\$1,597.31	Bus Parts
ABC Bus Companies	00056037	12-Aug-22	\$1,639.76	Bus Parts
Advance Auto Parts	00056035	09-Aug-22	\$1,045.85	Maintenance Supplies
Advance Auto Parts	00056038	12-Aug-22	\$467.38	Maintenance Supplies
Advance Auto Parts	00056074	19-Aug-22	\$7.81	Maintenance Supplies
Advance Auto Parts	00056105	26-Aug-22	\$39.59	Maintenance Supplies
Advance Auto Parts	M0055997	05-Aug-22	\$1,045.85	Maintenance Supplies
Advance Auto Parts	M0055997	05-Aug-22	\$0.00	Maintenance Supplies
Airgas USA, LLC	00056075	19-Aug-22	\$328.36	Welding Supplies
Amalgamated Transit Union Local 752	00056039	12-Aug-22	\$6,979.40	Payroll Deduction
Amalgamated Transit Union Local 752	00056106	26-Aug-22	\$100.00	Payroll Deduction
Amazon Capital Service	00055998	05-Aug-22	\$480.79	Supplies
Amazon Capital Service	00056040	12-Aug-22	\$892.04	Supplies
Amazon Capital Service	00056076	19-Aug-22	\$524.80	Supplies
Amazon Capital Service	00056107	26-Aug-22	\$268.63	Supplies
AmeriFlex	00055999	05-Aug-22	\$350.00	Health Savings Accounts
Ancel, Glink, Diamond, Bush, DiCianni & Arthur Lee Abrams	00056041	12-Aug-22	\$402.53	Legal Service
Arthur Lee Abrams	00056108	26-Aug-22	\$218.57	Uniform Reimbursement
Awarity	00056042	12-Aug-22	\$299.00	Advertising
Birkey's Farm Store, Inc	00056000	05-Aug-22	\$1,602.00	Bus Parts
Birkey's Farm Store, Inc	00056043	12-Aug-22	\$208.80	Bus Parts
Blue Cross and Blue Shield of Illinois	00056109	26-Aug-22	\$134,910.32	Insurance
Blue Springs, Inc	00056044	12-Aug-22	\$180.00	Portable Restrooms
Brett Knisley	00056045	12-Aug-22	\$525.00	Tool Reimbursement
Bridgestone Americas	00056001	05-Aug-22	\$2,226.52	Tires
Cardinal Infrastructure, LLC	00056077	19-Aug-22	\$12,000.00	Consulting
Central Illinois Trucks Inc.	00056002	05-Aug-22	\$765.27	Bus Parts
Central Illinois Trucks Inc.	00056046	12-Aug-22	\$844.73	Bus Parts
Central Illinois Trucks Inc.	00056078	19-Aug-22	\$854.65	Bus Parts
Central States Bus Sales, Inc	00056003	05-Aug-22	\$172.79	Bus Parts
Central States Bus Sales, Inc	00056047	12-Aug-22	\$1,101.83	Bus Parts
ChemStation of Indiana	00056004	05-Aug-22	\$587.50	Garage Supplies
ChemStation of Indiana	00056110	26-Aug-22	\$1,452.35	Garage Supplies
Christopher O. Sharkey II	00056048	12-Aug-22	\$525.00	Tool Reimbursement
CIRBN, LLC	00056079	19-Aug-22	\$147.13	Internet
City of Bloomington	00056049	12-Aug-22	\$134.19	Utilities
Clark Baird Smith, LLP	00056080	19-Aug-22	\$87.50	Legal Service
Clean Exhaust Specialist	00056050	12-Aug-22	\$2,442.00	Bus Parts
Clean Exhaust Specialist	00056081	19-Aug-22	\$495.74	Bus Parts
Commerce	ACH	01-Aug-22	\$193.51	Loan Interest
Commerce	ACH	10-Aug-22	\$711.21	Bank Fees
Corn Belt Energy Corp.	00056082	19-Aug-22	\$4,640.33	Utilities
Cornerstone Government Affairs	00056083	19-Aug-22	\$3,958.33	Consulting
Crown Lift Trucks-735	00056005	05-Aug-22	\$114.00	Garage Maintenance Equipment
Cybernautic	00056084	19-Aug-22	\$125.00	Website
Dana Coon	00056085	19-Aug-22	\$103.74	Uniform Reimbursement
Delicia Davis	00056006	05-Aug-22	\$69.99	Uniform Reimbursement
Dixon Graphics, Inc.	00056111	26-Aug-22	\$411.08	Printing
Don Owen Tire Service, Inc.	00056007	05-Aug-22	\$33.14	Bus Parts
Don Owen Tire Service, Inc.	00056051	12-Aug-22	\$90.00	Bus Parts



Connect Transit Cash Disbursement Report August 2022

Name	Check Number	Date	Amount	Description
Don Owen Tire Service, Inc.	00056112	26-Aug-22	\$163.15	Bus Parts
Eagle Automotive	00056008	05-Aug-22	\$28.77	Bus Parts
Eagle Automotive	00056052	12-Aug-22	\$118.46	Bus Parts
Eagle Automotive	00056113	26-Aug-22	\$41.35	Bus Parts
East Penn Manufacturing Co., Inc.	00056009	05-Aug-22	\$2,135.63	Bus Parts
Engraving Express	00056010	05-Aug-22	\$66.00	Printed Materials
Engraving Express	00056114	26-Aug-22	\$19.00	Printed Materials
Evergreen FS	00056011	05-Aug-22	\$882.18	Fuel
Evergreen FS	00056086	19-Aug-22	\$938.09	Fuel
Express Services, Inc.	00056012	05-Aug-22	\$548.80	Temp Service
Express Services, Inc.	00056053	12-Aug-22	\$548.80	Temp Service
Express Services, Inc.	00056087	19-Aug-22	\$957.60	Temp Service
Fastenal Company	00056054	12-Aug-22	\$37.95	Bus Parts
Fastenal Company	00056115	26-Aug-22	\$6.22	Bus Parts
Fasteners Etc.	00056013	05-Aug-22	\$291.77	Maintenance Supplies
Frontier	00056088	19-Aug-22	\$47.21	Telephone
Geiger	00056014	05-Aug-22	\$208.36	Employee Recognition
Genfare, LLC	00056015	05-Aug-22	\$3,963.71	Software and Hardware
Genfare, LLC	00056055	12-Aug-22	\$2,982.26	Software and Hardware
Genfare, LLC	00056089	19-Aug-22	\$299.62	Software and Hardware
Government Finance Officers Association	00056090	19-Aug-22	\$445.00	Dues & Subscriptions
Great Plains Media	00056016	05-Aug-22	\$1,600.00	Radio Advertising
Grosso's Garage	00056116	26-Aug-22	\$250.02	Support Vehicles
ICMA Retirement Trust	ACH	11-Aug-22	\$32,061.17	Payroll Deduction
ICMA Retirement Trust	ACH	25-Aug-22	\$32,482.75	Payroll Deduction
Illinois Department of Employment Security	ACH	01-Aug-22	\$6,099.88	SUTA Payment
Illinois Department of Revenue	00056056	12-Aug-22	\$14,935.35	Payroll Deduction
Illinois Department of Revenue	00056117	26-Aug-22	\$14,866.99	Payroll Deduction
Illinois State Disbursement Unit	00056057	12-Aug-22	\$84.28	Payroll Deduction
Illinois State Disbursement Unit	00056118	26-Aug-22	\$393.51	Payroll Deduction
IPTA	00056119	26-Aug-22	\$8,500.00	IPTA Dues
IWIN	00056120	26-Aug-22	\$2,086.00	Employee Physicals
John Born	00056058	12-Aug-22	\$97.60	Uniform Reimbursement
Julie Holts	00056091	19-Aug-22	\$43.37	Uniform Reimbursement
Justin Allen	00056121	26-Aug-22	\$353.75	Tool Reimbursement
Kay Lanter	00056092	19-Aug-22	\$62.24	Uniform Reimbursement
Ken's Oil Service, Inc	00056017	05-Aug-22	\$22,522.64	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00056059	12-Aug-22	\$21,859.83	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00056093	19-Aug-22	\$1,165.79	Bus Parts, Fuel & Lubricants
Ken's Oil Service, Inc	00056122	26-Aug-22	\$22,486.05	Bus Parts, Fuel & Lubricants
Kirk's Automotive, Inc	00056018	05-Aug-22	\$395.00	Bus Parts
Lewis, Yockey & Brown, Inc	00056094	19-Aug-22	\$337.50	Legal Service
Lift-U	00056019	05-Aug-22	\$7,645.00	Bus Parts
Lift-U	00056095	19-Aug-22	\$128.62	Bus Parts
Marsha L Combs-Skinner	00056060	12-Aug-22	\$1,200.00	Payroll Deduction
Marsha L Combs-Skinner	00056123	26-Aug-22	\$600.00	Payroll Deduction
McLean County Chamber of Commerce	00056124	26-Aug-22	\$1,500.00	Dues & Subscriptions
Menards	00056061	12-Aug-22	\$17.28	Bus Parts
Midwest Transit Equipment, Inc.	00056062	12-Aug-22	\$2,420.09	Bus Parts
Miller Janitor Supply	00056125	26-Aug-22	\$206.50	Maintenance Supplies
Mohawk Mfg. & Supply Co.	00056020	05-Aug-22	\$1,937.38	Bus Parts
Morris Avenue Garage	00056021	05-Aug-22	\$70.00	Vehicle Inspection



Connect Transit Cash Disbursement Report August 2022

Name	Check Number	Date	Amount	Description
Morris Avenue Garage	00056063	12-Aug-22	\$70.00	Vehicle Inspection
Morris Avenue Garage	00056126	26-Aug-22	\$70.00	Vehicle Inspection
Mutual of Omaha	00056127	26-Aug-22	\$19,231.00	Life, AD&D, STD & LTD
Napa Auto Parts	00056022	05-Aug-22	\$67.98	Bus Parts
Nicor Gas	00056023	05-Aug-22	\$222.77	Utilities
Novardo Walters	00056096	19-Aug-22	\$185.94	Uniform Reimbursement
Pantagraph	00056024	05-Aug-22	\$303.36	Public Notices
Payroll	ACH	11-Aug-22	\$234,823.34	
Payroll	ACH	25-Aug-22	\$240,343.90	
Premier Staffing Solution, LLC	00056025	05-Aug-22	\$2,791.35	Staffing
Premier Staffing Solution, LLC	00056064	12-Aug-22	\$2,678.03	Staffing
Premier Staffing Solution, LLC	00056097	19-Aug-22	\$2,664.28	Staffing
Premier Staffing Solution, LLC	00056128	26-Aug-22	\$2,613.28	Staffing
Purchase Power	00056129	26-Aug-22	\$320.99	Postage
Sam Leman	00056065	12-Aug-22	\$345.48	Outside Repair
Secretary of State	00056100	19-Aug-22	\$155.00	Vehicle Registration
Secretary of State	00056101	19-Aug-22	\$163.00	Vehicle Registration
Secretary of State	00056102	19-Aug-22	\$163.00	Vehicle Registration
Secretary of State	00056103	19-Aug-22	\$163.00	Vehicle Registration
Secretary of State	00056104	19-Aug-22	\$155.00	Vehicle Registration
Southtown Wrecker Service, Inc.,	00056066	12-Aug-22	\$210.00	Towing
Stoneybrook Homeowners Association	00056067	12-Aug-22	\$340.00	Property Damage Expense
Stratus Networks	00056026	05-Aug-22	\$3,306.03	Internet
SumnerOne, Inc.	00056098	19-Aug-22	\$361.12	Copier Lease
SumnerOne, Inc.	00056130	26-Aug-22	\$1,114.33	Copier Lease
The Aftermarket Parts Company LLC	00056027	05-Aug-22	\$426.54	Bus Parts
The Aftermarket Parts Company LLC	00056068	12-Aug-22	\$1,639.08	Bus Parts
The Aftermarket Parts Company LLC	00056099	19-Aug-22	\$2,097.32	Bus Parts
The Aftermarket Parts Company LLC	00056131	26-Aug-22	\$7,406.42	Bus Parts
The Copy Shop	00056069	12-Aug-22	\$153.00	Printing
The Copy Shop	00056132	26-Aug-22	\$60.80	Printing
Thermo King Quad Cities, Inc.	00056070	12-Aug-22	\$719.98	Bus Parts
Town of Normal	00056028	05-Aug-22	\$839.29	Utilities
TransitTalent.com	00056133	26-Aug-22	\$115.00	Public Notices
TRAVELERS	00056029	05-Aug-22	\$795.00	Property Insurance
Uline	00056071	12-Aug-22	\$170.14	Office Supplies
United States Treasury	ACH	02-Aug-22	\$81,360.08	Federal Tax Payment
United States Treasury	ACH	16-Aug-22	\$80,542.01	Federal Tax Payment
United States Treasury	ACH	30-Aug-22	\$80,447.31	Federal Tax Payment
Verizon Wireless	00056030	05-Aug-22	\$2,946.73	Mobile Data Terminals for SS
VISA-Commerce Bank	00056031	05-Aug-22	(\$148.32)	Cash Back Rebate
VISA-Commerce Bank	00056031	05-Aug-22	\$236.94	Legal
VISA-Commerce Bank	00056031	05-Aug-22	\$277.09	Support Vehicles
VISA-Commerce Bank	00056031	05-Aug-22	\$6.99	Building Maintenance
VISA-Commerce Bank	00056031	05-Aug-22	\$2,009.64	Advertising- Employment
VISA-Commerce Bank	00056031	05-Aug-22	\$31.98	Shop Tools
VISA-Commerce Bank	00056031	05-Aug-22	\$355.57	Office Equipment
VISA-Commerce Bank	00056031	05-Aug-22	\$604.67	Software Licensing
VISA-Commerce Bank	00056031	05-Aug-22	\$83.18	Cable
VISA-Commerce Bank	00056031	05-Aug-22	\$462.89	Management Publications
VISA-Commerce Bank	00056031	05-Aug-22	\$3,866.53	Travel & Meetings



**Connect Transit
Cash Disbursement Report
August 2022**

Name	Check Number	Date	Amount	Description
VISA-Commerce Bank	00056031	05-Aug-22	\$1,735.56	Employee Recognition
VISA-Commerce Bank	00056031	05-Aug-22	\$4,589.33	Advertising- Promotions
VISA-Commerce Bank	00056031	05-Aug-22	\$15.00	Media Promotions
VISA-Commerce Bank	00056031	05-Aug-22	\$479.71	Safety & Training
VISA-Commerce Bank	00056031	05-Aug-22	\$77.32	Misc
Vision Service Plan (IL)	00056134	26-Aug-22	\$1,029.37	Vision Insurance
WGLT	00056032	05-Aug-22	\$400.00	Radio Advertising
Wherry Machine and Welding, Inc	00056072	12-Aug-22	\$151.26	Outside Repair
William F. Basham	00056073	12-Aug-22	\$239.62	Tool Reimbursement
William Masters, Inc	00056033	05-Aug-22	\$3,149.76	HVAC
		Total	\$1,193,903.45	

Bloomington Normal Public Transit

Balance Sheet

Division: 99 Board Reports

As of: 8/31/2022

Fiscal Year: 2023 Period: 2 Aug-2022

Assets

Current Assets

Checking and Savings	\$8,169,860.08
Accounts Receivable	\$2,529,719.38
Inventory Asset - Fuel	\$69,019.51
Inventory Asset - Parts	\$281,209.10
Inventory Asset - Tires	\$0.00
Other Current Assets	\$274,148.82

Total Current Assets \$11,323,956.89

Fixed Assets \$22,685,143.96

Total Assets \$34,009,100.85

Liabilities & Equity

Liabilities

Accounts Payable	\$236,595.16
Payroll Liabilities	\$1,138,299.24
Contracts	\$0.00
Due to Illinois Funds Account	\$0.00
Deferred Revenue	\$249,477.61
Deficit Funding Advance	\$0.00

Total Liabilities \$1,624,372.01

EQUITY

Fixed Asset Equity	\$12,483,532.77
Unreserved Fund Equity	\$6,750,412.62
Underground Petroleum Storage	\$20,000.00

Total Equity \$19,253,945.39

Retained Earnings \$13,130,783.45

Total Liabilities & Equity \$34,009,100.85

Bloomington Normal Public Transit Income Statement With Approved Budget

	From Fiscal Year: 2023	From Period 2	As of: 8/31/2022	
	Thru Fiscal Year: 2023	Thru Period 2		
	Division: 98 Operating Profit/Loss		Jul-2022	Approved Budget
	Aug-2022	Aug-2022	Aug-2022	
Operating Revenue				
Passenger Fares	\$54,814.87	10.44%	\$90,886.33	17.31%
ISU Contract Fare	\$49,163.36	8.25%	\$97,341.36	16.34%
Other Contract Fares	\$15,653.70	9.00%	\$30,295.20	17.41%
Advertising Revenue	\$12,458.33	10.83%	\$24,916.66	21.67%
Miscellaneous Revenue	\$1,246.20	49.85%	\$1,296.24	51.85%
Total Operating Revenue	\$133,336.46	9.44%	\$244,735.79	17.33%
Operating Expenses				
Operators Wages	\$564,225.99	7.55%	\$1,148,091.13	15.36%
Maintenance Wages	\$79,573.30	5.18%	\$161,932.05	10.54%
Administration Wages	\$82,451.06	6.86%	\$167,788.53	13.97%
Employer Payroll Tax Expense	\$55,835.93	6.72%	\$114,061.25	13.73%
Retirement Plan	\$30,455.10	5.96%	\$61,134.32	11.97%
Group Insurance	\$153,168.78	7.63%	\$293,131.48	14.61%
Uniform Expense	\$2,024.84	3.28%	\$4,154.36	6.72%
Professional Services	\$17,731.59	5.83%	\$56,763.14	18.67%
Outside Repair-Labor	\$3,972.31	4.07%	\$6,507.81	6.67%
Contract Maintenance Services	\$10,352.11	5.66%	\$13,445.26	7.35%
Custodial Services	\$807.84	5.65%	\$2,454.48	17.16%
Employee Recruiting/Testing/Temp Help	\$19,103.91	84.53%	\$29,314.04	129.71%
Fuel	\$89,296.58	5.62%	\$174,508.20	10.99%
Lubricants	\$3,598.58	3.97%	\$7,783.95	8.58%
Tires	\$7,213.42	12.56%	\$11,613.42	20.22%
Bus Repair Parts	\$30,197.66	7.16%	\$78,243.35	18.55%
Other Materials & Supplies	\$4,761.55	5.81%	\$9,203.84	11.22%
Shelters/Signs/Shop Tools	\$453.43	2.27%	\$832.20	4.16%
Computer and Office Supplies	\$23,429.99	9.11%	\$38,248.67	14.87%
Utilities	\$10,700.89	5.86%	\$18,924.63	10.36%
Corporate Insurance	\$39,151.27	9.16%	\$74,491.17	17.43%
Dues/Subscriptions/Fees	\$12,878.45	28.94%	\$14,646.41	32.91%
Printing/Marketing/Training	\$29,101.36	8.40%	\$49,238.02	14.21%
Total Operating Expenses	\$1,270,485.94	7.15%	\$2,536,511.71	14.28%
Operating Assistance				
Operating Deficit Before Subsidies and Grants	(\$1,137,149.48)	6.95%	(\$2,291,775.92)	14.02%
City of Bloomington Operating Assistance	\$63,333.33	8.33%	\$126,666.66	16.67%
Town of Normal Operating Assistance	\$49,166.66	8.33%	\$98,333.32	16.67%
Illinois Downstate Operating Assistance	\$818,533.00	7.09%	\$1,634,976.00	14.16%
FTA 5307 Operating Assistance	\$192,043.00	5.56%	\$406,755.00	11.77%
Total Operating Assistance	\$1,123,075.99	6.87%	\$2,266,730.98	13.86%



Fixed Route

	August 2022	Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
Total Ridership		161459	111225	45.16%	161517	-0.04%	272684	269684	1.11%
Total Service Hours		9261	8383	10.48%	9282	-0.22%	17644	17585	0.34%
Total Service Miles		114360	103727	10.25%	116276	-1.65%	218087	220629	-1.15%
# Operations Employees									
Operators									
Operators In Training									
# Maintenance Employees									
Mechanics									
# Administrative Employees									
# Revenue Vehicles		38	39	-2.56%	37	2.70%	39	38	2.63%
Total Miles/Revenue Vehicle		3009	2660	13.15%	3143	-4.24%	5592	5806	-3.69%
SYSTEM: EFFICIENCIES									
Percent Farebox Recovery		10.80%	8.99%	20.15%	12.28%	-12.05%	9.89%	11.31%	-12.54%
Subsidy/Passenger		\$5.36	\$7.98	-32.76%	\$4.84	10.81%	\$6.43	\$6.08	5.79%
Work Compensation Hours									
TRANSPORTATION: EFFICIENCIES									
Operator Pay Hours/Service Hours									
Percent Operator Overtime									
Percent Unscheduled Operator Absences									
TRANSPORTATION: EFFECTIVENESS									
Percent On-Time Trips		94%	96%	-2.08%	92%	2.17%	95%	94%	1.06%
Valid Complaints per 100K Passengers		1.86	0.90	106.66%	2.48	-24.97%	1.47	1.48	-1.10%
Passenger Accidents/100K Passengers		0.00	0.90	-100.00%	1.24	-100.00%	0.37	1.85	-80.22%
Vehicle Collisions/100,000 Miles		2.62	1.93	36.05%	3.44	-23.74%	2.29	2.72	-15.70%

	August 2022	Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFICIENCIES									
	Vehicle Maintenance Expense/Total Miles	\$0.76	\$1.05	-27.77%	\$0.94	-19.25%	\$0.90	\$0.90	-0.51%
	Percent Maintenance Overtime								
	Parts Expense/Total Miles	\$0.22	\$0.44	-49.40%	\$0.33	-33.54%	\$0.32	\$0.23	41.20%
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	2306.56	1989.65	15.93%	2701.12	-14.61%	2146.53	2669.11	-19.58%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score								
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)								
	Facility Electric Usage (MWh)								
	Facility Electric Costs								

Some data required for this field has not been finalized at this time, or the formula in this field produces an error. (Normally divide by zero error)



Connect Mobility

	August 2022	Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
Total Ridership		8374	7560	10.77%	5775	45.00%	15934	11406	39.70%
Total Service Hours		3753	3415	9.90%	2742	36.87%	7168	5425	32.13%
Total Service Miles		45389	40807	11.23%	31828	42.61%	86196	62279	38.40%
# Operations Employees									
Operators									
Operators In Training									
# Maintenance Employees									
Mechanics									
# Administrative Employees									
# Revenue Vehicles		19	19	0.00%	15	26.67%	19	18	5.56%
Total Miles/Revenue Vehicle		2389	2148	11.23%	2122	12.58%	4537	3460	31.12%
SYSTEM: EFFICIENCIES									
Percent Farebox Recovery		4.72%	3.70%	27.62%	5.24%	-9.90%	4.22%	4.63%	-8.86%
Subsidy/Passenger		\$32.37	\$35.36	-8.47%	\$41.69	-22.36%	\$33.79	\$44.43	-23.95%
Work Compensation Hours									
TRANSPORTATION: EFFICIENCIES									
Operator Pay Hours/Service Hours									
Percent Operator Overtime									
Percent Unscheduled Operator Absences									
TRANSPORTATION: EFFECTIVENESS									
Percent On-Time Trips		99%	98%	1.02%	99%	0.00%	99%	99%	-0.51%
Valid Complaints per 100K Passengers		11.94	0.00	*	0.00	*	6.28	0.00	*
Passenger Accidents/100K Passengers		0.00	26.46	-100.00%	0.00	*	12.55	8.77	43.17%
Vehicle Collisions/100,000 Miles		4.41	7.35	-40.06%	0.00	*	5.80	3.21	80.63%

	August 2022	Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFICIENCIES									
	Vehicle Maintenance Expense/Total Miles	\$0.71	\$0.74	-4.39%	\$0.83	-14.87%	\$0.73	\$0.91	-20.33%
	Percent Maintenance Overtime								
	Parts Expense/Total Miles	\$0.10	\$0.08	16.15%	\$0.03	189.54%	\$0.09	\$0.05	90.10%
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	46568.00	5097.13	813.61%	32700.00	42.41%	10918.13	63991.00	-82.94%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score								
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)								
	Facility Electric Usage (MWh)								
	Facility Electric Costs								

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System Totals

	August 2022	Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
Total Ridership		169833	118785	42.98%	167292	1.52%	288618	281090	2.68%
Total Service Hours		13014	11798	10.31%	12024	8.24%	24812	23010	7.84%
Total Service Miles		159749	144534	10.53%	148104	7.86%	304283	282908	7.56%
# Operations Employees		112	112	0.00%	106	5.66%	112	108	3.70%
Operators		91	92	-1.09%	89	2.25%	91	91	0.00%
Operators In Training		0	0	-	2	-100.00%	0	4	-100.00%
# Maintenance Employees		17	17	0.00%	19	-10.53%	18	20	-10.00%
Mechanics		5	7	-28.57%	8	-37.50%	6	9	-33.33%
# Administrative Employees		14	14	0.00%	12	16.67%	14	12	16.67%
# Revenue Vehicles		57	58	-1.72%	52	9.62%	58	56	3.57%
Total Miles/Revenue Vehicle		5398	4807	12.29%	5264	2.54%	10129	9266	9.31%
SYSTEM: EFFICIENCIES									
Percent Farebox Recovery		9.42%	7.81%	20.55%	10.71%	-12.11%	8.62%	9.81%	-12.21%
Subsidy/Passenger		\$6.70	\$9.72	-31.12%	\$6.11	9.53%	\$7.94	\$7.63	4.01%
Work Compensation Hours		0	0	*	176	-100.00%	0	360	-100.00%
TRANSPORTATION: EFFICIENCIES									
Operator Pay Hours/Service Hours		130.31%	138.77%	-6.10%	134.87%	-3.38%	134.33%	144.21%	-6.85%
Percent Operator Overtime		4.82%	3.28%	46.88%	6.06%	-20.44%	4.06%	5.37%	-24.40%
Percent Unscheduled Operator Absences		5.78%	5.51%	4.83%	8.97%	-35.56%	5.65%	8.96%	-36.89%
TRANSPORTATION: EFFECTIVENESS									
Percent On-Time Trips									
Valid Complaints per 100K Passengers		2.36	0.84	179.77%	2.39	-1.50%	1.73	1.42	21.74%
Passenger Accidents/100K Passengers		0.00	2.53	-100.00%	1.20	-100.00%	1.04	2.13	-51.30%
Vehicle Collisions/100,000 Miles		3.13	3.46	-9.52%	2.70	15.89%	3.29	2.83	16.22%

	August 2022	Current Month	Prior Month	% Change	Month in Prior Year	% Change	Year to Date	Prior YTD	% Change
MAINTENANCE: EFFICIENCIES									
	Vehicle Maintenance Expense/Total Miles	\$0.75	\$0.97	-22.62%	\$0.92	-18.72%	\$0.85	\$0.91	-6.19%
	Percent Maintenance Overtime	5.94%	8.13%	-26.99%	3.21%	84.72%	7.12%	4.88%	45.71%
	Parts Expense/Total Miles	\$0.19	\$0.34	-44.78%	\$0.27	-30.27%	\$0.26	\$0.19	35.91%
MAINTENANCE: EFFECTIVENESS									
	Miles/Road Call	3,237.92	2,411.00	34.30%	3,479.69	-6.95%	2,790.32	3,430.90	-18.67%
	Actual/Scheduled Inspections	100.00%	100.00%	0.00%	100.00%	0.00%	100.00%	100.00%	0.00%
	Average Bus Cleanliness Score	*	0.00%	*	89.50%	*	*	83.92%	*
GREEN TECHNOLOGY									
	Solar Energy Created (MWh)	30.81	31.69	-2.78%	*	*	62.5	*	*
	Facility Electric Usage (MWh)	31	26.55	16.76%	42.2	-26.54%	57.55	76.4	-24.67%
	Facility Electric Costs	4670.95	4640.33	0.66%	4806.37	-2.82%	9311.28	8318.67	11.93%

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Monthly Federal Update for Connect Transit

Prepared by Cardinal Infrastructure

Prepared September 22nd, 2022

Rail Strike Averted

The Biden Administration announced early Thursday morning that the leadership of 13 rail unions and the nation's largest freight rail carriers reached a tentative agreement less than 24 hours before the freight rail network was facing a nationwide strike. A federally mandated cooling-off period expired at midnight on Thursday which would have allowed the rail unions to call a strike. Labor Secretary Martin Walsh invited the unions and the freight companies to meet Wednesday morning for what turned into a marathon session at the Labor Department's headquarters in Washington DC ultimately resulting in the Thursday morning accord.

The agreement provides workers with the ability to take days off for sick leave and medical emergencies — a central demand from unions in negotiations. Though it still must be ratified by the unions, the agreement prevented a system shutdown that could have had significant economic and political ramifications in the run-up to the 2022 midterm elections in November.

Grant Award

Connect Transit received \$13 million dollars from the Department of Transportation's Federal Transit Administration under its Bus and Bus Facilities program. The program makes federal resources available to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities. The project had broad support from Senators Dick Durbin and Tammy Duckworth and Representatives Darin LaHood (IL-18) and Rodney Davis (IL-13), and there was sound collaboration among local and federal partners.

IDOT could receive funding for paratransit and electric buses similar to what they got in FY22. If so, it will be possible for Connect and other downstate organizations to access those funds.

Congressional Update

With the 117th Congress heading down the final stretch, here's a look at the remaining Democrat priorities. The focus for September is to pass a continuing resolution (CR), which is needed to keep the government funded past September 30, the end of Fiscal Year 2022. Some provisions may be attached in a CR, but if Republicans are successful in holding up votes to achieve a "clean stopgap", then Congress will need to take those issues up in standalone votes at another time.

Issues that have received some bipartisan support include:

- Passing the electoral count act - This would clarify the vice president's role in the vote certification process and remove the provision that allows state legislatures to override the popular vote in their states.

- Passing a stopgap spending bill to avoid a partial government shutdown starting October 1 - This could be complicated by the levels of support garnered from both sides on the issues of more pandemic aid.
- Passing the National Defense Authorization Act – The House has already passed a version of this bill that would authorize \$840.2 billion in national defense spending.

Among top Democratic priorities are:

- Getting the Respect for Marriage Act to the President's desk - This bill, which has already passed in the House, would codify protections for same sex marriage.
- Appointing more judges - President Biden has already seen more judicial confirmations than recent administrations at this point in their presidency. If Democrats lose the Senate, this could become their number one priority.
- Capping insulin costs - establishing a \$35 ceiling on the life-preserving drug for private insurance did not survive during negotiations of the Inflation Reduction Act in August.
- Energy permitting reform - sought by Sen. Joe Manchin to accelerate approval for energy projects. Specifically, the Mountain Valley Pipeline in West Virginia.

Topline budget items from the Biden Administration's \$47.1 billion emergency supplemental funding request include:

- \$22.4 billion in emergency funds for COVID-19.
- \$13.7 billion in military and humanitarian aid to Ukraine.
- \$2 billion for domestic energy needs in response to the decrease of Russian supply.
- \$6.5 billion for disaster recovery aid. Including money for Kentucky to recover from flooding.

Upcoming Grants

PROTECT Formula and Discretionary Grant Program - Most of the funds in the PROTECT program will be distributed through formula funding to each state department of transportation office (\$7.3 billion). Cities and local governments have the opportunity to apply for the remaining \$1.4 billion in competitive PROTECT grants that the U.S. Department of Transportation can award to transit agencies, Metropolitan Planning Organizations and other eligible entities. The formula program will be administered through the State of Washington and will be an opportunity to access funds for resiliency improvements. Cardinal will keep Connect staff apprised of updates to the discretionary grant program.

DOE Clean Energy Program

The Department of Energy (DOE) has [announced](#) funding levels for the "State Energy Program" (SEP) to expand state clean energy programs. DOE is currently accepting applications from states and the list of eligible projects is *quite flexible*. This is a **formula grant program**, and each state's allocated amounts can be found [here](#).

It may be worthwhile for you to connect with your state energy office to determine if any activities or buildings that you own could be eligible for some of this funding. Per DOE, SEP funding affords states broad flexibility to finance a range of activities and projects, such as: Installation of renewable energy systems and clean energy infrastructure; Innovative clean energy technology demonstration projects; Energy efficiency upgrades; Clean energy financing programs; Critical planning for clean energy and workforce development programs. **The Bipartisan Infrastructure Law expanded the list of eligible projects and specifically included transportation efficiency and electrification.**

Examples of previous projects that were funded through the program include:

- In [Maryland](#), a partnership with IKEA to install a solar canopy and EV chargers in parking lots
- In [Kentucky](#), the creation of a solar project siting tool
- In [Wisconsin](#), improving energy security and resiliency for local and tribal governments
- In [Arizona](#), completing critical energy efficiency upgrades to a city-owned building
- In [Wyoming](#), distributing funds to local governments and businesses for efficiency upgrades

Click [here](#) for more resources from DOE's state and local solution center.

Amtrak Board of Directors

During the Senate Commerce Committee's September hearing, [Maria Cantwell](#) told five nominees for the Amtrak board of directors, including the current board chair, that she won't support their nominations unless they promise to come up with a "workforce strategy," amid delays in the restoration of Amtrak service in Washington State. Sen. Tester of Montana also noted his disappointment in Amtrak's western service and asked for a commitment from the nominees to ensure the western states have their needs met by the nation's largest passenger rail provider.

Workforce challenges are unique to no industry in North America right now, and transportation is certainly feeling the burn.

NHTSA

Steve Cliff, the head of the Transportation Department's subagency in charge of vehicle and road safety, is stepping down to take a position at California's air and climate regulator. Cliff served as administrator of the National Highway Traffic Safety Administration since February 2021. It is unknown who will be nominated by the Biden Administration to head the agency.

NHTSA estimates that 9,560 people died in motor vehicle traffic crashes in the first quarter of 2022. This is an increase of about 7% as compared to the 8,935 fatalities projected for the same quarter in 2021. This would be the highest number of first-quarter fatalities since 2002. According to NHTSA's early estimates, the fatality rate for the first quarter of 2022 increased to 1.27 fatalities per 100 million vehicle miles traveled, up from the projected rate of 1.25 fatalities per 100 million vehicle miles in the first quarter of 2021.

Inflation Reduction Act and its Impact on Transit Agencies/Local Governments

On Tuesday, August 16th President Biden signed into law the Inflation Reduction Act meant to reduce health costs, reduce greenhouse gas emissions and raise taxes on corporations and wealthy investors. The bill will invest \$370 billion dollars in spending and tax credits in low-emission forms of energy to fight climate change, extend federal health-insurance subsidies, allow the government to negotiate prescription drug prices for seniors on Medicare as well as reduce the federal budget deficit by about \$300 billion over 10 years. Additionally, the legislation would increase taxes by about \$300 billion, largely by imposing new levies on big corporations. The law includes a new tax on certain corporate stock repurchases and a minimum tax on large firms that use deductions and other methods to reduce their tax bills. It also bolsters funding for the Internal Revenue Service in an effort to crack down on tax evasion and collect potentially hundreds of billions of dollars that are currently owed to the government but not paid by high earners and corporations.

The bill includes numerous important provisions that benefit public transportation. The Inflation Reduction Act:

- Extends the excise tax credits for alternative fuels, biodiesel, and renewable diesel;
- Extends and substantially restructures the alternative fuel vehicle property credit;
- Establishes a new commercial clean vehicle tax credit; and
- Provides significant new investments in climate, zero-emission technology, equity, and environmental review, including \$27 billion for a Greenhouse Gas Reduction Fund; \$3.2 billion for Neighborhood Access and Equity Grants; and \$2 billion for Low-Carbon Transportation Materials Grants.

Extends Alternative Fuel Tax Credits and Establishes New Clean Vehicle Tax Credits

Extends the Alternative Fuels Excise Tax Credit. Section 13201 extends the \$0.50 per gasoline gallon equivalent excise tax credits for alternative fuels from 2021 through 2024. Public transit agencies that fuel their vehicles with compressed natural gas (CNG), liquefied natural gas (LNG), or liquified hydrogen benefit from this tax credit. Transit agencies may file a claim for payment equal to the amount of the alternative fuel credit. The credit is first applied to the applicable excise tax liability under section 26 U.S.C. § 4041 or 26 U.S.C § 4081, and any excess credit may be taken as a payment. The provision creates a special rule to address claims regarding excise tax credits and claims for payment for alternative fuel used during the period beginning January 1, 2022, through the date of enactment.

Extends the Biodiesel and Renewable Diesel Excise Tax Credit. This section also extends the \$1.00 per gallon excise tax credits for biodiesel and renewable diesel from 2022 through 2024. Transit agencies may file a claim for payment equal to the amount of the biodiesel or renewable diesel tax credit.

Extends and Substantially Restructures the Alternative Fuel Vehicle Refueling Property Credit. Section 13404 extends the alternative fuel vehicle refueling property credit from 2021 through 2032, and substantially restructures the credit. Refueling property is property for the storage or dispensing of clean-burning fuel or electricity into the vehicle fuel tank or battery. Clean-burning fuels include CNG, LNG, electricity, and hydrogen. The bill clarifies that bidirectional charging equipment is eligible property. Tax credits for refueling property used in a trade or business are part of the general business credit. Generally, in the case of refueling property sold to a tax-exempt entity, the taxpayer selling the property may claim the tax credit.

This section also substantially restructures the tax credit. Under current law, taxpayers may claim a 30 percent credit for an alternative fuel property up to \$30,000 per location. The bill provides a base credit of six percent up to \$100,000 per project. In addition, it provides a bonus credit totaling 30 percent for expenses up to \$100,000 for each project if the taxpayer satisfies Davis-Bacon prevailing wage requirements during construction of the project. In addition, under the bill, the alternative fuel property is only eligible for the credit if the property is placed in service in a low-income community (under 26 U.S.C. § 45D(e)) or rural census tract.

Under the provision, the 2021 rules of the alternative fuel vehicle refueling property credit apply in 2022. In 2023 and subsequent years, the restructured tax credit will apply.

Establishes a new Commercial Clean Vehicle Tax Credit. Section 13403 creates a new tax credit for commercial clean vehicles (e.g., zero-emission buses). The amount of the credit with respect to a qualified commercial electric vehicle is equal to the lesser of 30 percent of the cost of the vehicle or the incremental cost of the vehicle. The limit of the credit is \$7,500 for a vehicle that weighs less than 14,000 pounds and \$40,000 for all other vehicles. Commercial clean vehicles include battery electric and fuel cell vehicles. This 10-year tax credit takes effect in 2023 and expires December 31, 2032. At this time, it is unclear how the tax credit will work if the taxpayer is a tax-exempt entity. The section requires the Secretary of the Treasury to issue regulations or guidance as necessary to implement the provision.

New Investments in Climate, Zero-Emission Technology, and Equity

Provides \$27 Billion for a new Greenhouse Gas Reduction Fund. Section 60103 provides \$27 billion to the Environmental Protection Agency (EPA) to establish a new Greenhouse Gas Reduction Fund. This Fund will provide capital for both a national and state “green banks” to provide financial support for zero-emission technologies and projects that reduce or avoid greenhouse gas emissions. The Fund provides \$20 billion for national green bank and \$7 billion to finance state and local green banks. Under the program, EPA will make competitive grants, loans, other financial assistance, and technical assistance available to states, municipalities, Indian tribes, and certain nonprofit organizations to enable communities, particularly low-income and disadvantaged communities, to reduce or avoid greenhouse gas emissions and deploy or benefit from zero-emission technologies. The provision requires EPA to implement the program no later than 180 days after the date of enactment of this section.

Provides \$1 Billion for Clean Heavy-Duty Vehicles. Section 60101 provides \$1 billion to EPA to carry out a new Clean Heavy-Duty Vehicles program. Under the program, EPA will make grants and rebates to states, municipalities, Indian tribes, and eligible contractors to replace Class 6 or Class 7 heavy-duty vehicles as defined in 40 CFR 1037.801 (i.e., vehicles with a gross vehicle weight between 19,501 pounds and 33,000 pounds) with zero-emission vehicles.

The grants may pay up to 100 percent of costs for:

- the incremental cost of replacing eligible vehicles with zero-emission vehicles;
- purchasing, installing, operating, and maintaining zero-emission infrastructure;
- workforce development and training for zero-emission vehicles; and
- planning and technical activities to support adoption and deployment of zero-emission vehicles.

The provision requires EPA to implement the program no later than 180 days after the date of enactment of this section.

Provides \$3.2 Billion for Neighborhood Access and Equity Grants. Section 60501 provides \$3.2 billion to the Federal Highway Administration (FHWA) to establish a new Neighborhood Access and Equity Grant program. The program provides competitive grants to states, local governments, Indian tribes, public authorities with a transportation function, and metropolitan planning organizations:

- to improve walkability, safety, and affordable transportation access through construction of projects that are context-sensitive;
- to mitigate or remediate negative impacts from surface transportation facilities that create an obstacle to connectivity within a community (e.g., grade separation) or are a source of pollution or other burden to disadvantaged or underserved communities; and
- for planning and capacity building in disadvantaged or underserved communities.

The program sets aside 40 percent (\$1.2 billion) of these funds for communities that are economically disadvantaged, underserved, or located in an area of persistent poverty.

The federal share is 80 percent, except that the federal share of projects in disadvantaged or underserved communities may be up to 100 percent. These funds may not be used for projects that result in additional through travel lanes for single occupant passenger vehicles.

Provides \$2 Billion for Low-Carbon Transportation Materials Grants. Section 60506 provides \$2 billion to FHWA for a new Low-Carbon Transportation Materials Grants program. On Federal-aid highway projects, FHWA may reimburse or provide incentives to states, local governments, Indian tribes, public authorities, and metropolitan planning organizations for the use of construction materials and products that have substantially lower levels of embodied greenhouse gas emissions compared to estimated industry averages. FHWA may reimburse or provide incentives payments (2 percent) for the increased incremental cost of using low-carbon materials and provide a federal share of up to 100 percent.

These reimbursements or incentives may not be used for projects that result in additional through travel lanes for single occupant passenger vehicles.

New Investments in Environmental Review

Provides \$350 Million for Environmental Review Improvement Fund. Section 70007 provides \$350 million to the Federal Permitting Improvement Steering Council Environmental Review Improvement Fund to help the Council coordinate a more efficient and effective federal environmental review and permit authorization process for major infrastructure projects, including public transportation projects.

Provides \$100 Million for FHWA Development and Review of Environmental Review

Documents. Section 60505 provides \$100 million to facilitate the development and review of documents for the environmental review process for proposed surface transportation projects and for administrative expenses of FHWA.

TO: Connect Transit Board of Directors
FROM: Cornerstone Government Affairs – Illinois Team
SUBJECT: Legislative Update
DATE: September 27, 2022

Summary

This month, we have continued discussions with the Illinois Municipal League regarding Connect's concerns with the Statement of Economic Interest form disclosures. They informed us that they intend to have further conversations with legislators in the coming weeks, but do not anticipate taking action prior to Veto Session.

Additionally, we scheduled and hosted multiple discussions with Rivian regarding their potential support of the transfer center project. We plan to follow up again with Rivian in the coming weeks.

Moving forward, we expect a Lam Duck session to occur between January 4th – 10th to tackle important legislation prior to the spring session. We are also continuing to monitor for election or Veto Session actions which could impact Connect Transit.

Bill Tracking

HB 398

Short Description: COMPLETE STREETS ACT

House Sponsors

Rep. Martin J. Moylan-Carol Ammons-Debbie Meyers-Martin-Katie Stuart and Ryan Spain

Senate Sponsors

(Sen. Steven M. Landek)

Synopsis As Introduced

Creates the Complete Streets Act. Requires the Department of Transportation to use federal or State funds allocated for transportation projects to improve safety, access, and mobility for users of the various modes of transportation. Creates the Complete Streets Advisory Board. Provides that the Governor shall appoint members representing various agencies, organizations, or interest groups to the Advisory Board. Provides that the Advisory Board, in coordination with a representative or representatives of the Department, shall prepare a report on the status of the implementation of the Complete Streets Initiative. Provides that the Advisory Board shall submit its initial report and recommendations to the Governor, the Department, and the General Assembly on or before January 1, 2023, and annually on January 1 of each subsequent year. Defines the terms "Advisory Board", "Department", "multimodal", "multimodal planning or multimodal transportation planning", and "user or

users". Effective immediately.

Last Action

Date	Chamber	Action
4/23/2021	Senate	Referred to Assignments

HB 1878

Short Description: INFRASTRUCTURE DESIGN BUILD

House Sponsors

Rep. Ryan Spain

Synopsis As Introduced

Creates the Innovations for Transportation Infrastructure Act. Contains a statement of legislative policy. Defines terms. Adds provisions governing: authorization of project delivery methods; preconditions to commencement of procurement; procurement; evaluation and selection of proposals; project records; confidentiality; public disclosure; design-build contracts; construction manager/general contractor contracts; funding and financing; minority, disadvantaged, and women-owned businesses; acquisition of property; federal requirements; powers of the Department of Transportation and the Illinois State Toll Highway Authority; and rulemaking. Makes corresponding changes in the Department of Transportation Law of the Civil Administrative Code of Illinois; Illinois Finance Authority Act; the Illinois Procurement Code; the Public Construction Bond Act; the Employment of Illinois Workers on Public Works Act; the Business Enterprise for Minorities, Women, and Persons with Disabilities Act; the Toll Highway Act; the Eminent Domain Act; and the Prevailing Wage Act. Provides that the provisions of the Act are severable. Effective immediately.

Last Action

Date	Chamber	Action
3/27/2021	House	Rule 19(a) / Re-referred to Rules Committee

HB 3125

Short Description: ELECTRIC VEHICLES

House Sponsors

Rep. Robyn Gabel-Barbara Hernandez-Deb Conroy-Mark L. Walker-Michael J. Zalewski, Kelly M. Cassidy, Ann M. Williams, Terra Costa Howard, Margaret Croke, Jennifer Gong-Gershowitz, Kathleen Willis, Will Guzzardi, Bob Morgan, Jaime M. Andrade, Jr., Joyce Mason and Dagmara Avelar

Senate Sponsors

(Sen. Sara Feigenholtz, Cristina Castro, Melinda Bush, Christopher Belt-Laura Fine and Jacqueline Y. Collins)

Synopsis As Introduced

Creates the Electric Vehicle Charging Act, which may be referred to as the Beneficial Electrification Act. Sets forth requirements for parking spaces that are electrical vehicle ready applicable to new or renovated residential or nonresidential buildings. Sets forth provisions concerning electric vehicle charging station policies for unit owners and renters. Amends the Electric Vehicle Act. Creates the Electric Vehicle Access for All Program to maximize opportunities for carbon-free transportation across the State, particularly targeting environmental justice and low-income communities and to provide grants to pilot programs with the purpose of bridging public transportation gaps between residences and employment locations. Sets forth provisions concerning administrative review and authorized expenditure of State-controlled funds to accelerate electric vehicle adoption. Amends the Public Utilities Act. Provides that no later than May 31, 2022, electric utilities serving greater than 500,000 customers in the State shall file a Beneficial Electrification Plan with the Illinois Commerce Commission. Provides for review of the plans by the Commission and establishes a system for utilities to consider specified businesses, nonprofit organizations, or worker-owned cooperatives when awarding bids. Effective immediately.

House Floor Amendment No. 1

Replaces everything after the enacting clause. Creates the Electric Vehicle Charging Act. Provides that the Act applies to new single-family homes and newly constructed or renovated multi-unit residential buildings that have parking spaces and are constructed or renovated after the effective date of the Act. Defines terms. Provides that a new single-family residence or a small multi-family residence shall have at least one electric vehicle capable parking space for each residential unit that has dedicated parking, unless any subsequently adopted building code requires additional electric vehicle capable parking spaces or installed EVSE. Includes electric vehicle parking space requirements for a new, large multi-family residential building or a large multi-family residential building being renovated by a developer converting the property to an association. Includes electric vehicle parking space requirements for affordable housing and for an existing multi-unit residential building subject to an association that undertakes renovation. Includes electric vehicle charging station policies for unit owners and for renters.

House Floor Amendment No. 2

Removes language providing that "electric vehicle" does not mean electric motorcycles. Provides that "electric vehicle" does not include electric mopeds or electric off-highway vehicles.

House Floor Amendment No. 3

Provides that a new single-family residence or small multi-family residence that qualifies as an affordable housing development shall have one EV-capable parking space for each code-required parking space if the owner is issued a building permit 24 months after the effective date of the Act. Makes a conforming change.

Last Action

Date	Chamber	Action
5/10/2022	Senate	Pursuant to Senate Rule 3-9(b) / Referred to Assignments

HB 4489

Short Description: GATA-APPLICABILITY

House Sponsors

Rep. Jay Hoffman-Tim Butler, Jehan Gordon-Booth, Michael Halpin and Mark Luft

Senate Sponsors

(Sen. Scott M. Bennett-Christopher Belt-David Koehler-Steve Stadelman-Jil Tracy)

Synopsis As Introduced

Amends the Grant Accountability and Transparency Act. Provides that the requirements established under the Act do not apply to awards, including capital appropriated funds, made by the Department of Transportation to units of local government for the purposes of surface transportation projects utilizing State and federal funds. Provides that the Act shall recognize that federal and federal pass-through awards from the Department of Transportation to units of local government are governed by and must comply with specified federal guidelines. Effective immediately.

House Committee Amendment No. 1

Provides that the requirements established under the Grant Accountability and Transparency Act do not apply to awards, including capital appropriated funds, made by the Department of Transportation to units of local government for the purposes of transportation (rather than surface transportation) projects utilizing State and federal funds.

Senate Floor Amendment No. 1

Makes changes to the engrossed bill to provide that the requirements do not apply to awards made by the Department of Transportation to units of local government for the purposes of transportation projects utilizing State funds, federal funds, or both State and federal funds (rather than State and federal funds).

Last Action

Date	Chamber	Action
6/10/2022	House	Public Act 102-1092

HB 4990

Short Description: IDOT-PUB TRANSPORT PARTICIPANT

House Sponsors

Rep. Jay Hoffman

Senate Sponsors

(Sen. Ram Villivalam and Steve Stadelman-Patricia Van Pelt)

Synopsis As Introduced

Amends the Downstate Public Transportation Act. Provides that no later than 180 days following the last day of a participant's fiscal year (rather than the State fiscal year) each participant shall provide the

Department of Transportation with an audit prepared by a Certified Public Accountant covering that fiscal year. Provides that upon the Department's final reconciliation determination that identifies a discrepancy between the Downstate Operating Assistance Program funds paid and the percentage of the eligible operating expenses which results in a reimbursement payment due to the Department, the participant shall remit the reimbursement payment to the Department no later than 90 days after written notification. Provides that funds received by the Department from participants for reimbursement as a result of an overpayment from a prior State fiscal year shall be deposited into the Downstate Public Transportation Fund in the fiscal year in which they are received and all unspent funds shall roll to following fiscal years. Provides that upon the Department's final reconciliation determination that identifies a discrepancy between the Downstate Operating Assistance Program funds paid and the percentage of the eligible operating expenses which results in a reimbursement payment due to the participant, the Department shall remit the reimbursement payment to the participant no later than 90 days after written notifications.

Last Action

Date	Chamber	Action
5/13/2022	House	Public Act 102-0790

SB 2905

Short Description: INFRASTRUCTURE DESIGN BUILD

Senate Sponsors

Sen. Ram Villivalam-Thomas Cullerton

Synopsis As Introduced

Creates the Innovations for Transportation Infrastructure Act. Contains a statement of legislative policy. Defines terms. Adds provisions governing: authorization of project delivery methods; preconditions to commencement of procurement; procurement; evaluation and selection of proposals; project records; confidentiality; public disclosure; design-build contracts; construction manager/general contractor contracts; funding and financing; minority, disadvantaged, and women-owned businesses; labor agreements; acquisition of property; federal requirements; powers of the Department of Transportation and the Illinois State Toll Highway Authority; and rulemaking. Makes corresponding changes in the Department of Transportation Law of the Civil Administrative Code of Illinois; Illinois Finance Authority Act; the Illinois Procurement Code; the Public Construction Bond Act; the Employment of Illinois Workers on Public Works Act; the Business Enterprise for Minorities, Women, and Persons with Disabilities Act; the Toll Highway Act; the Eminent Domain Act; and the Prevailing Wage Act. Provides that the provisions of the Act are severable. Effective immediately.

Last Action

Date	Chamber	Action
5/25/2021	Senate	Referred to Assignments

SB 2981

Short Description: INFRASTRUCTURE DESIGN BUILD

Senate Sponsors

Sen. Ram Villivalam-Antonio Muñoz-Donald P. DeWitte

House Sponsors

(Rep. Marcus C. Evans, Jr.-Tim Butler, Elizabeth Hernandez, Eva Dina Delgado, Michael T. Marron and Ryan Spain)

Synopsis As Introduced

Creates the Innovations for Transportation Infrastructure Act. Contains a statement of legislative policy. Adds provisions governing: authorization of project delivery methods; preconditions to commencement of procurement; procurement; evaluation and selection of proposals; project records; confidentiality; public disclosure; design-build contracts; construction manager/general contractor contracts; funding and financing; minority, disadvantaged, and women-owned businesses; labor agreements; acquisition of property; federal requirements; powers of the Department of Transportation and the Illinois State Toll Highway Authority; and rulemaking. Makes corresponding changes in the Department of Transportation Law of the Civil Administrative Code of Illinois; Illinois Finance Authority Act; the Illinois Procurement Code; the Public Construction Bond Act; the Employment of Illinois Workers on Public Works Act; the Business Enterprise for Minorities, Women, and Persons with Disabilities Act; the Toll Highway Act; the Eminent Domain Act; and the Prevailing Wage Act. Provides that the provisions of the Act are severable. Effective immediately.

Senate Floor Amendment No. 3

Replaces everything after the enacting clause. Reinserts the provisions of the introduced bill with the following changes: Changes the definition of "Progressive design-build project delivery method" to include the negotiations of the contract price can contain either a lump sum or a guaranteed maximum price (instead of either a lump sum or a guaranteed minimum price). Adds a provision that the Act shall be excepted from Illinois Public Contract Fraud Act. In provisions regarding the Illinois Department of Transportation or the Illinois State Toll Highway Authority offering to pay stipends, changes a provision allowing payment after the proposal has been released, but before the due date for proposals (instead of before the due date for proposals). In provisions regarding taxpayer accountability, adds a provision limiting the provisions to any project with an estimated cost over \$30,000,000. Removes provisions requiring the firm to be prequalified in Construction Inspection. Adds a provision requiring the implementation of a disadvantaged business enterprise program to include minority-owned and women-owned businesses and disadvantaged businesses when applicable under federal law. Adds provisions establishing a disadvantaged business enterprise liaison. Makes other changes.

Last Action

Date	Chamber	Action
6/15/2022	Senate	Public Act 102-1094

SB 2983

Short Description: COVID-19 RELIGIOUS EXEMPTION

Senate Sponsors

Sen. Darren Bailey

Synopsis As Introduced

Creates the COVID-19 Religious Exemption Act. Provides that it shall be unlawful for any person, public or private institution, or public official to discriminate against any person in any manner because of such person's refusal to obtain, receive, or accept a COVID-19 vaccination contrary to his or her belief. Requires all health care facilities to adopt written access to care and information protocols that are designed to ensure that belief-based objections do not cause impairment of patients' health and that explain how belief-based objections will be addressed in a timely manner to facilitate patient care. Provides that it is unlawful for any public or private employer, entity, agency, institution, official, or person to deny admission because of, to place any reference in its application form concerning, to orally question about, to impose any burdens in terms or conditions of employment on, or to otherwise discriminate against, any applicant, in terms of employment, admission to or participation in any programs for which the applicant is eligible, or to discriminate in relation thereto, in any other manner, on account of the applicant's refusal to obtain, receive, or accept a COVID-19 vaccination that is against the applicant's beliefs. Provides that it is unlawful for any public official, guardian, agency, institution, or entity to deny any form of aid, assistance, or benefits, or to condition the reception in any way of any form of aid, assistance, or benefits, or in any other manner to coerce, disqualify, or discriminate against any person, otherwise entitled to such aid, assistance, or benefits, because that person refuses to obtain, receive, or accept a COVID-19 vaccination contrary to the person's belief. Allows any person injured by any public or private person, association, agency, entity, or corporation by reason of any action prohibited by the Act to bring an action. Provides that a person who brings an action shall recover threefold the actual damages, the costs of the action, and reasonable attorney's fees, but in no case shall recovery for each violation be less than \$2,500 plus costs of the action and reasonable attorney's fees. Makes other changes. Effective immediately.

Last Action

Date	Chamber	Action
1/5/2022	Senate	Referred to Assignments

SB 3007

Short Description: SOS-DRIVERS OMNIBUS

Senate Sponsors

Sen. Ram Villivalam

House Sponsors

(Rep. Michael Kelly)

Synopsis As Introduced

Amends the Illinois Vehicle Code. Provides that the Secretary of State is authorized to suspend or revoke the driving privileges of any person without a preliminary hearing upon a showing of the person's records or other sufficient evidence that the person has committed an out-of-State offense similar to the Illinois prohibition on the unlawful use of a license, has possessed cannabis while under 21 years of age, or has provided false information about his or her age to a cannabis establishment.

Provides that driver rehabilitation specialists or programs are permitted to give driving instruction without being issued a license, except when the client of the specialist or program has never held a driver's license. Changes the implementation date concerning changes to the Secretary of State's requirements regarding the posting of certain information to the Commercial Driver's License Information System from June 22, 2021 to June 23, 2025. Provides that an individual shall be disqualified from operating a commercial motor vehicle for life if that individual uses a commercial motor vehicle in the commission of a felony involving an act or practice of severe forms of human trafficking. Amends the Probate Act of 1975. Provides requirements concerning probate court notifications to the Secretary of State in limited and plenary guardianship cases.

Senate Floor Amendment No. 1

Removes language providing that: if the court makes a finding that the respondent should not hold a driver's license, the clerk of the court shall provide a copy of the written order of limited guardianship to the Secretary of State; and if the court provides the guardian with the power to determine if the respondent may hold a driver's license, upon the guardian making a determination that the respondent should not hold a driver's license, the guardian shall notify the Secretary of State. Provides instead that when a court adjudges a respondent to be a person with a disability and appoints a plenary guardian for that person or enters an order finding that the respondent should not operate a motor vehicle, the court shall direct the circuit court clerk to notify the Secretary of State's Driver Services Department, in a form and manner prescribed by the Secretary of State, and shall forward a copy of the court order to the Secretary of State's Driver Services Department no later than 7 days after the entry of the order.

Last Action

Date	Chamber	Action
5/6/2022	Senate	Public Act 102-0749

SB 3626

Short Description: SOLID WASTE SITE OPERATOR

Senate Sponsors

Sen. Melinda Bush-Dale Fowler

House Sponsors

(Rep. Lawrence Walsh, Jr.)

Synopsis As Introduced

Amends the Solid Waste Site Operator Certification Law. Creates a Solid Waste Site Operator Certification. Removes provisions concerning Class "A" and Class "B" Solid Waste Site Operator Certification. Provides that the Environmental Protection Agency is authorized to approve the use of examinations conducted by third parties. Provides that the Agency shall maintain on its website information regarding the examinations. Provides that at the time of certificate renewal, the applicant shall certify the completion of 30 hours of continuing education covering the operation of landfills during the preceding 3 years. Provides that the fee for the issuance or renewal of a Solid Waste Site Operator Certificate shall be \$1,000. Provides that if the fee for renewal is not paid within the grace period, the fee for renewal shall be increased by \$100 (rather than \$50). Makes other changes.

Senate Floor Amendment No. 3

Replaces everything after the enacting clause with the provisions of the introduced bill and makes the following changes. Provides that a landfill site that accepts non-hazardous solid waste shall have a Solid Waste Site Operator Certification (rather than a Class A or a Class B Solid Waste Site Operator Certification). Provides that a landfill site which accepts special waste shall have a Solid Waste Site Operator certified by the Environmental Protection Agency. Provides that solid waste site operators shall be certified based on level of competency determined by examination and in accordance with educational and experience level as follows: (1) graduation from high school or equivalent and not less than 2 years (rather than 6 months) of acceptable study, training, and responsible experience in sanitary landfill operation or management, or not less than 7 (rather than 3) years of acceptable study training and responsible experience in operation or management of earth moving equipment; or (2) grammar school completion or equivalent and not less than 15 (rather than 5) years of acceptable study, training, and responsible experience in sanitary landfill operation or management. Provides that at the time of certificate renewal the applicant shall certify the completion of 15 (rather than 30) hours of continuing education covering the operation of landfills during the preceding 3 years. Provides that continuing education used to satisfy continuing education requirements must be approved by the Agency and must cover the design, operation, and maintenance of sanitary landfills, and for certificates that include a special waste endorsement, continuing education must cover the operation of landfills relative to the acceptance and disposal of special wastes. Provides that the fee for a Solid Waste Site Operator Certificate shall be \$400 (rather than \$1,000) and provides that the fee for an issuance or renewal for special waste endorsements shall be \$100.

House Committee Amendment No. 1

Replaces everything after the enacting clause with the provisions of the engrossed bill, and makes the following changes: Amends the Illinois Oil and Gas Act. Defines "temporary abandonment status". Provides that before engaging in the business of removing liquid oil field waste from an on-site collection point, the person shall apply for a permit with a fee of \$150 (instead of \$100). Provides that each application to transport oil field waste shall be accompanied by a biennial permit fee of \$150 (instead of \$100) for each vehicle sought to be licensed. Provides the requirements for application for temporary abandonment status. Provides the requirements for a permittee to conduct a fluid level test upon the fluid in the well bore. Provides the fees that the Department of Natural Resources shall assess for each well in temporary abandonment status. Provides that each application for a permit to drill, deepen, convert, or amend shall be accompanied by a fee of \$400 (rather than a fee not to exceed \$300). Provides that the fee for an application for a permit to oil lease road shall be \$150. Provides that the fees per well to be paid by the new owner for each transfer of well ownership shall be \$75 for the first 100 wells and \$50 for each subsequent well in excess of 100. Provides that the Department shall assess and collect annual well fees from each permittee in the amount of \$100 (instead of \$75) per well for the first 100 wells and a \$75 fee (instead of \$50) for each well in excess of 100 for which a permit is required under the Act.

House Floor Amendment No. 2

Replaces everything after the enacting clause with the provisions of the engrossed bill, and makes the following changes: Amends the Illinois Oil and Gas Act. Defines "temporary abandonment status". Provides that before engaging in the business of removing liquid oil field waste from an on-site collection point, the person shall apply for a permit with a fee of \$150 (instead of \$100). Provides that

each application to transport oil field waste shall be accompanied by a biennial permit fee of \$150 (instead of \$100) for each vehicle sought to be licensed. Provides that the Department of Natural Resources shall assess and collect annual fees of \$100 per well for each well in temporary abandonment status. Provides that each application for a permit to drill, deepen, convert, or amend shall be accompanied by a fee of \$400 (rather than a fee not to exceed \$300). Provides that the fee for an application for a permit to oil lease road shall be \$150. Provides that the fees per well to be paid by the new owner for each transfer of well ownership shall be \$75 for the first 100 wells and \$50 for each subsequent well in excess of 100. Provides that the Department shall assess and collect annual well fees from each permittee in the amount of \$100 (instead of \$75) per well for the first 100 wells and a \$75 fee (instead of \$50) for each well in excess of 100 for which a permit is required under the Act.

Last Action

Date	Chamber	Action
5/27/2022	Senate	Public Act 102-1017

General Legislative Updates

GOVERNOR’S HIGHLIGHTS:

Midwest Hydrogen Coalition: Illinois joined six other Midwestern states in the development of the Midwest Hydrogen Coalition, an agreement that the state’s hope will boost decarbonization efforts. The coalition includes Michigan, Minnesota, Wisconsin, Kentucky, Ohio, Indiana and Illinois. The coalition will collaborate with leaders in industry, academia, and community engagement. Read more [here](#).

Illinois State Board of Education: Dr. Steven Isoye was appointed to chair the Illinois State Board of Education effective immediately. Dr. Isoye replaces Darren Reisberg, who served as chair for the past two years.

Illinois Department of Employment Security: The U.S. Department of Labor awarded the Illinois Department of Employment Security a \$6.8 million equity grant which will allow the agency to better understand and address equity gaps within the state’s unemployment insurance (UI) system.

IDES plans to leverage the equity grant to fund four major equity projects which will use expanded data to identify potential inequities in the unemployment pipeline within underrepresented groups. The Department intends to refine UI service delivery systems, processes, and communications for more equitable access and experience, including making UI information easier to understand, translating information into multiple languages, expanding self-service digital options, and increasing outreach to community level organizations.

Executive Order: [Executive Order 2022-20](#) reissues previous Executive Orders related to the COVID-19 pandemic through October 15, 2022.

ILLINOIS GENERAL ASSEMBLY:

The House Public Safety and Violence Prevention Task Force will hold a subject matter hearing on September 22 at 10:00 am in the Bilandic Building in Chicago.

The House Appropriations-Higher Education Committee will hold a subject matter hearing on September 29 at 10:00 am in the Bilandic Building in Chicago to assess students' awareness of financial literacy.

Senator Emil Jones, III is being charged in federal court with three criminal counts related to his dealings with a red-light camera company. Jones, who is the son of former Senate President Emil Jones II, has served in the Senate since 2009 when he was appointed to replace his father. Senate President Don Harmon called the allegations "grave" and asked for and received Senator Jones' resignation as Deputy Majority Leader, Chairman of the Senate Licensed Activities Committee and Vice-Chair of the Public Safety Committee effective immediately.

Governor Pritzker is now calling for Senator Jones and Senator Hastings, who is also facing various allegations of misconduct, to resign. The Governor stated "They should answer the charges and have their day in court. But in the best interests of their constituents, these men must resign from their offices. Resigning only their leadership roles falls short of what the public should expect. I want to send a clear message to the people of Illinois: corruption and abuse have no place here."

Jones is running unopposed in the November election. Hastings, who calls the allegations politically motivated, faces Republican Patrick Sheehan in November.



MEMO

DATE: September 27, 2022

TO: Board of Trustees

FROM: Brady Lange, Procurement Director

CC: David Braun, General Manager

Subject: Recommendation for Strategic Messaging Consultation Services: FY23-RFP-002

Recommendation:

Authorize the General Manager to award a contract for strategic messaging consultation services to Dovetail.

Background:

The Bloomington-Normal Public Transit system rebranded as Connect Transit in 2012, which captured many of the key values of the transit system's benefits in a visual guide that included logos and external communication templates. Since that time, the Board received a recommendation from the Connect to the Future (CttF) group to develop and execute a "MyConnect" Community Education and Engagement program described as a "Best-practices-based community campaign educating all riders about the benefits of public transportation: the Connect community... economic development, environmental justice, equity, affordability, Bloomington/Normal pride and connection." The purpose is meant to "Engage community partners, build public confidence in Connect, and increase ridership." Since the recommendation was made, Connect Transit has hired a new General Manager, as well as a new Marketing Manager, who will benefit from being involved in the development of brand messaging and community outreach.

The experienced Messaging Consultant will provide the program as recommended by the CttF group, and the resulting message will act as an enhancement to our brand and positioning in the community.

Discussion:

On August 10, 2022, Connect Transit issued a Request for Proposal (RFP) seeking proposals for consultation services centered around building out Connect Transit's brand with a strategic messaging campaign. The Scope of Work provided in the RFP defined required qualifications of proposers, project requirements, and key deliverables. Some of the key project requirements include:

- Providing outreach to assess current opinions of decision makers, influencers, and the general public,
- Developing messaging to create awareness of the benefits and scope of transit,
- Developing an easy-to-understand value statement and information,
- Developing messaging that tells the transit story,
- Establishing a process for evaluating ongoing public perception after completion of the project.

Connect Transit received six (6) proposals in response to the RFP. The evaluation team reviewed each written proposal and conducted interviews with each of the proposers to give them an opportunity to highlight details of their proposal and explain their proposed development process, as well as answer questions from the evaluation team. After the proposal review and interview, the evaluators rated the proposers on the criteria listed in score summary below. The evaluation criteria provided higher consideration to responses to specific questions asked in the RFP, the proposers approach to the Scope of Work, the interview presentation, references received, and proposed price/value.

Proposer	Responses to Questions / Approach to Scope of Work 30%	Presentation, Interview, and References 30%	Experience and Qualifications 25%	Price Proposal 15%	Total Weighted Score
DCC	7.8	7.8	7.0	10.0	7.83
DDC	8.5	8.8	10.0	6.3	8.67
Dovetail	8.2	9.8	10.0	6.67	8.93
Multimodal Solutions	5.6	6.2	8.5	8.67	6.97
R & R Partners	7.9	7.7	10.0	7.67	8.26
Solvr Group	5.8	5.8	4.5	8.0	5.86

Based on the evaluation data, staff is recommending that Dovetail be awarded the contract. Dovetail is a “Brand Reimagination Agency” based in St. Louis and has a long history of exceptional performance in similar contracts. Dovetail has completed similar work for other transit agencies, such as Metro (St.Louis), IndyGo (Indianapolis), and WeGo Public Transit (Nashville), as well as many other nationally recognized brands. Dovetail has engaged a subconsultant that has done research work for other organizations in the Bloomington-Normal market. Dovetail uses a four step “REV Process” approach which allows them to uncover the truths and insights that make our brand unique and valuable.

Financial Impact:

Dovetail will complete this project for a cost not to exceed \$150,000 of which up to \$120,000 (80%) will be funded by FTA 5307 and up to \$30,000 (20%) will be funded by local capital funds.



MEMO

DATE: September 27, 2022

TO: Board of Trustees

FROM: Brady Lange, Procurement Director

CC: David Braun, General Manager

Subject: Recommendation for Customer Service Representative, Dispatch, & Bus Operator Uniforms: FY23-RFP-003

Recommendation:

Authorize the General Manager to award a three-year contract to supply uniforms for Connect Transit's Customer Service Representatives, Dispatch staff, and Bus Operators to Galls, LLC.

Background:

Connect Transit provides an annual uniform allowance to Customer Service Representatives, Dispatch staff, and Bus Operators, which is negotiated as part of the Collective Bargaining Agreement. Minerva Promotions has been providing uniforms since the last Request for Proposals (RFP) that was issued in 2016, which has now expired.

Discussion:

On August 17, 2022, Connect Transit released a Request for Proposal (RFP) seeking proposals to supply uniforms for Customer Service Representatives, Dispatch staff, and Bus Operators. The Scope of Work in the RFP provided a detailed analysis of necessary uniform products, range of sizes, colors, and branding to remain consistent with the current uniform program. The RFP also defined how orders and deliveries should take place, as well as established how sample and/or substitution items must be provided.

Connect Transit received three (3) proposals in response to the RFP. Staff evaluated each proposal based on proposed approach to the Scope of Work, proposed timeline of delivery, and cost proposal. A summary of evaluation is detailed below.

Proposer	Cost Proposal 40%	Proposed Approach to Scope of Work 40%	Proposed Timeline of Deliveries 20%	Total Weighted Score
Galls	27	28	27	27.4

Recommendation for Customer Service Representative, Dispatch, & Bus Operator Uniforms

FY23-RFP-003

September 27, 2022

Page 2 of 2

Minerva	24	22	22	22.8
Rite Choice	28	24	27	25.6

Based on the evaluation data, staff is recommending that Galls, LLC be awarded the contract. Galls, LLC has been in business since 1967 and is based in Lexington, KY. They have a distribution network of more than 100 locations that services 800+ contracts and over one million individuals with uniforms throughout the United States. Galls, LLC contracts with all types of businesses, but focuses on public sector contracts and supplies many police departments and transit agencies, including many in Illinois.

The resulting three (3) year contract will be a fixed price contract but also allows the contractor to request a price increase or decrease every 180 days, not to exceed the Consumer Price Index for Apparel. This contract also provides two (2) single year contract extension options.

Key Features:

Galls, LLC will work with Connect Transit staff to configure all eligible employees in their customized online ordering system. This will allow employees to choose the uniform items they prefer at any time. Their reporting and tracking systems will reduce time commitments of Connect Transit staff spent on the uniform program by automating many of the processes that are currently completed manually.

Financial Impact:

The total price of this contract will be up to \$75,000 over the term of the base period of three years, which is funded by operating funds.